

Republic of the Philippines  
 Department of Science and Technology  
**FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**  
 College, Laguna

**FPRDI ANNUAL PROCUREMENT PLAN**  
 For the Year 2014

Gen. Administration and Support Services	FY 2014	Procurement Method	Time Schedule	REMARKS
Supplies and Materials				
Office Supplies and Expenses	3,000,000	DBM PS, Shopping, Direct Contracting	1st to 3rd Quarter	
Medical, Dental & Laboratory Supplies	700,000	Shopping	1st to 3rd Quarter	
Advertising and Subscription Services	12,000	Direct Contracting	1st to 3rd Quarter	
Printing and Binding Services	350,000	Shopping	1st to 3rd Quarter	
Repairs & Maintenance Office Bldgs & Equipment		Shopping	1st to 3rd Quarter	
Machineries, Vehicles, Furniture & Fixtures and Other MOOE	15,450,000	Shopping	1st to 3rd Quarter	
<b>Total</b>	<b>19,512,000</b>			
Janitorial Services and Supplies	702,000	Public Bidding		J/A Cleanwell
Security Services	1,512,000	Public Bidding		Baguio Investigation & Security
<b>Total</b>	<b>2,214,000</b>			
Capital Outlay				
Furniture, Fixtures & Office Eq(t				
Technical and Scientific Equipment)	8,564,728	Public Bidding	1st to 3rd Quarter	Various Suppliers
Infrastructure	4,097,752	Public Bidding	1st to 3rd Quarter	Romal Construction
Motor Vehicles	1,400,000	Public Bidding	1st to 3rd Quarter	Toyota San Pablo Inc.
SUB TOTAL	<b>14,062,480</b>			
<b>TOTAL</b>	<b>35,788,480</b>			

Prepared by:



**Cecilia A. Baltazar**  
 Chief, Property & Supply Section

Approved by:



**ROMULO T. AGGANGAN**  
 Director