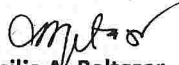


Republic of the Philippines
 Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
 College, Laguna 4031
FPRDI ANNUAL PROCUREMENT PLAN
For the Year 2015

Gen. Administration and Support Services	FY 2015	Procurement Method	Time Schedule	REMARKS
	Allotment			
SUPPLIES AND MATERIALS				
Office Supplies and Expenses	3,231,000.00	DBM-PS, Shopping, Direct Contracting	1st to 3rd Quarter	
Medical, Dental and Laboratory Supplies	750,000.00	Shopping	1st to 3rd Quarter	
Advertising Expenses	30,000.00	Direct Contracting	1st to 3rd Quarter	
Printing and Binding Services	350,000.00	Shopping	1st to 3rd Quarter	
Repairs & Maint- Office Building	100,000.00	Shopping	1st to 3rd Quarter	
Repairs & Maint.- Office Eqt., FFE	325,000.00	Shopping	1st to 3rd Quarter	
Repairs & Maint. -Vehicles	400,000.00	Shopping	1st to 3rd Quarter	
Total -Supplies & Materials1/	5,186,000.00			
Janitorial Services and Supplies	702,000.00	Public Bidding	2013 to 2016	J/A Cleanwell
Security Services	1,512,000.00	Public Bidding	2013 to 2016	Baguio Investigation & Security
Total - Janitorial & Security Services 2/	2,214,000.00			
Capital Outlay				
Technical & Scientific Equipment	2,998,000.00	Public Bidding	1st to 3rd Quarter	Various PhilGEPS accredited Suppliers (2013-2015)
Locally- Funded Projects-Infrastructure	9,600,000.00	Public Bidding	1st to 4th Quarter	For Post-qualification
TOTAL Capital Outlay 3/	12,598,000.00			
GRAND TOTAL	19,998,000.00			
PREPARED BY:		APPROVED BY:		


 Cecilia A. Baltazar
 Chief, Property and Supply Section


 ROMULO T. AGGANGAN
 Director