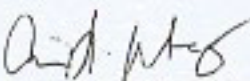


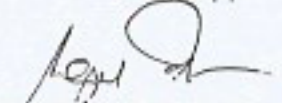
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE  
ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code<br>(PAP) | Procurement<br>Program / Project             | PMO /<br>End-User | Mode of Procurement                   | Schedule of Each Procurement Activity |                  |                 |                     | Source of<br>Funds | Estimated Budget (PHP) |           |           | Remarks<br>(Brief description of Program/Pr                      |
|---------------|--|-------------------|---------------------------------------|---------------------------------------|------------------|-----------------|---------------------|--------------------|------------------------|-----------|-----------|--|
|               |  |                   |                                       | Ads/Post of IBREI                     | Sub/Open of Bids | Notice of Award | Contract of Signing |                    | Total                  | MOOE      | CO        |  |
|               | Office Supplies                              | FPRDI             | DBM-PS, Shopping, DC                  |                                       |                  |                 |                     | GOP                | 3,597,000              | 3,597,000 |           | GASS and Operation supplies exp.                                 |
|               | Office Supplies<br>Accountable Forms         |                   | Direct Contracting                    |                                       |                  |                 |                     |                    | 50,000                 | 50,000    |           |  |
|               | ICT Supplies                                 |                   | Shopping                              |                                       |                  |                 |                     | GOP                | 100,000                | 100,000   |           | MITHI Project  |
|               | Medical, Dental,<br>Laboratory Supplies      |                   | Shopping                              |                                       |                  |                 |                     |                    | 750,000                | 750,000   |           |  |
|               | Advertising Expenses                         |                   | Direct Contracting                    |                                       |                  |                 |                     |                    | 30,000                 | 30,000    |           |  |
|               | Printing and Publication                     |                   | Shopping                              |                                       |                  |                 |                     |                    | 350,000                | 350,000   |           |  |
|               | Janitorial Services                          |                   | Public Bidding                        | 15 Nov. 2015                          | 2 Dec. 2015      | 4 Jan. 2016     |                     |                    | 702,000                | 702,000   |           |  |
|               | Security Services                            |                   | Public Bidding                        | 15 Nov. 2015                          | 2 Dec. 2015      | 4 Jan. 2016     |                     |                    | 1,512,000              | 1,512,000 |           |  |
|               | Repair and Main.- Bldg                       |                   | Shopping                              |                                       |                  |                 |                     |                    | 100,000                | 100,000   |           |  |
|               | Repair- Office Eqt, Furniture                |                   | Shopping                              |                                       |                  |                 |                     |                    | 475,000                | 475,000   |           |  |
|               | Repair- Tech. Sci. Eqt                       |                   | Shopping                              |                                       |                  |                 |                     |                    | 304,000                | 304,000   |           |  |
|               | Repair- Machineries                          |                   | Shopping                              |                                       |                  |                 |                     |                    | 114,000                | 114,000   |           |  |
|               | Repairs-Transportation                       |                   | Shopping/Direct Contracting           |                                       |                  |                 |                     |                    | 400,000                | 400,000   |           |  |
|               | Capital Outlay-Eqt                           | All Div.<br>FPRDI | Public Bidding                        | February 2016<br>*or c/o DOST/ICTO    | March 2016       | April 2016      | April 2016          | GOP                | 4,925,000              |           | 4,925,000 | ICT Eqt/Computers for Employees,<br>ICT Software for Digi-E Fund |
|               | CO-ICT Strategic and<br>Adm. Info System     | -do-              | Public Bidding/<br>Direct Contracting |                                       |                  | June 2016       |                     | GOP                | 1,500,000              |           | 1,500,000 | Information System (MITHI Project)                               |
|               | Rehabilitation FPRDI<br>Water System (Ph II) | FPRDI             | Public Bidding                        | May 2016                              | May 2016         | June 2016       | June 2016           | GOP                | 1,900,000              |           | 1,900,000 | Locally Funded project-Infrastructure                            |
|               |  |                   |                                       |                                       |                  |                 |                     |                    | 16,809,000             | 8,484,000 | 8,325,000 |  |

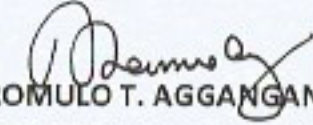
Prepared by:

  
CECILIA A. BALTAZAR  
Chief, Property and Supply Section

Recommending Approval:

  
MIGUEL C. HERRERA  
Chief Administrative Officer

APPROVED:

  
ROMULO T. AGGANGAN  
Director