

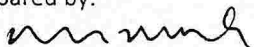
QUARTERLY PHYSICAL REPORT OF OPERATION


As of June 30, 2016

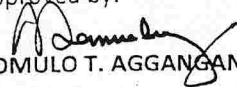
Department : Department of Science and Technology  
 Agency: Forest Products Research and Development Institute  
 Operating Unit  
 Organization Code (UACS): 19 004 00 00000

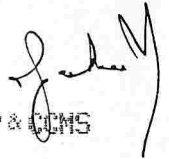
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS	Physical Targets					Physical Accomplishment					Variance as	Remarks
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of Jun 30	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>	<b>3</b>												
<b>MFO 1: Scientific Research and Development</b>													
No. of Projects Completed		4	2	2	4	12	4	2			6	6	
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry		90	90	90	90	90	90	90			90		
% of projects completed within the timeframe in accordance with original project approval		90	90	90	90	90	100	100			100		
<b>MFO 2: Technical Advisory Services</b>													
No. of technical Services rendered		390	390	390	390	1,560	507	629			1,136	424	
% of clients who rate the technical services as satisfactory or better		90	90	90	90	90	100	100			100		
% of technical services provided within 3 days of request		90	90	90	90	90	100	100			100		

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 ROMULO T. AGANGAN  
 Director IV  
 Date:

  
 BMB-FS, EP & CCMS

9:52 JUL 12, 2016