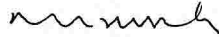


FY 2016 PHYSICAL PLAN


Department : Department of Science and Technology
 Agency: Forest Products Research and Development Institute
 Operating Unit
 Organization Code (UACS): 19 004 00 00000

Particulars	UACS	Current Year's Accomplishment			Physical Targets					Variance	Remarks
	CODE	Actual	Estimate	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		Jan 1 - Sep 30	Oct 1 - Dec 31								
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	
Part A											
I. OPERATIONS	3										
MFO 1: Scientific Research and Development											
No. of Projects Completed		9	3	12	12	3	3	3	3		
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry		90	90	90	90	90	90	90	90		
% of projects completed within the timeframe in accordance with original project approval		100	90	90	90	90	90	90	90		
MFO 2: Technical Advisory Services											
No. of technical Services rendered		1,780	390	1,560	1,560	390	390	390	390		
% of clients who rate the technical services as satisfactory or better		100	90	90	90	90	90	90	90		
% of technical services provided within 3 days of request		100	90	90	90	90	90	90	90		


Prepared by:


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 Date:

In coordination with:


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 Budget Officer
 Date:

Approved by:


 ROMULO T. AGGANGAN
 Director
 Date: