

FOREST PRODUCTS RESEARCH ND DEVELOPMENT INSTITUTE Annual Procurement Plan for FY 2017
NON-COMMON SUPPLIES & EQUIPMENT (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaln	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Office/ICT Supplies Expenses	FPRDI	Shopping														GOP	4,822,000	4,822,000	Current Operating Expenses
	Office Supplies Accountable Forms		Direct Contracting														GOP	50,000	50,000	Current Operating Expenses
	ICT Supplies		Shopping														GOP	150,000	150,000	Current Operating Expenses
	Medical, Dental & Laboratory Supplies		Shopping														GOP	750,000	750,000	Current Operating Expenses
	Gasoline, Oil & Lubricants		Shopping														GOP	1,000,000	1,000,000	Current Operating Expenses
	Advertising Expenses		Direct Contracting														GOP	30,000	30,000	Current Operating Expenses
	Printing & Publication Expenses		Shopping														GOP	560,000	560,000	Current Operating Expenses
	Repairs & Maint.-Bldg & Structures		Shopping														GOP	2,500,000	2,500,000	Current Operating Expenses
	Repairs & Maint.-Ofc Eqt & Furnitures		Shopping, Direct														GOP	475,000	475,000	Current Operating Expenses
	Repairs & Maint.-Machineries & Eqt		Shopping, Direct														GOP	114,000	114,000	Current Operating Expenses
	Repairs & Maint.-Transportation		Shopping, Direct														GOP	400,000	400,000	Current Operating Expenses
	Repairs-Tech & Scientific Equipment		Shopping, Direct														GOP	454,000	454,000	Current Operating Expenses
	Insurance Expenses		Direct Contracting														GOP	180,000	180,000	GSIS Insured Properties
	Janitorial Services		Public Bidding		Jan. 6	Jan. 17		Jan.24,2017		Jan. 31	Feb.3	Feb. 22	Feb.6				GOP	702,000	702,000	New Janitorial Contractor Mar 1, 2017- Feb 28, 2018
	Security Services		Public Bidding		*							*Jan. 27					GOP	1,512,000	1,512,000	*1-yr Extension of Contract - Feb. 1, 2017 - Jan 31, 2018
	Auditing Services		Shopping														GOP	250,000	250,000	Current Operating Expenses
	GRAND TOTAL																	13,949,000	13,949,000	

PREPARED BY:


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