

DOST- FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

INDICATIVE FY 2019 ANNUAL PROCUREMENT PLAN

Non-Common Supplies & Equipment (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Timeline			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award		Total	MOOE	CO	
	Office Supplies-Accountable Form	FPRDI	Direct Contracting				GAA	50,000	50,000		GASS, Operation, Rubberwood
	Janitorial Services	FPRDI	Public Bidding	3/11/19	3/26/19	4/8/19	GAA	965,000	965,000		
	Security Services	FPRDI	Public Bidding	11/13/19	11/27/19	12/6/19	GAA	2,287,000	2,287,000		
	Advertising Expenses	FPRDI	Shopping				GAA	30,000	30,000		
	Printing & Publication Expenses	FPRDI	Shopping	5/14/19	5/28/19	6/7/19	GAA	890,000	890,000		
	Repair & Maintenance-Bldgs & Structure	FPRDI	Shopping				GAA	2,500,000	2,500,000		
	Repair-Office ICT Equipment	FPRDI	Shopping				GAA	127,000	127,000		
	Repair-Tech. & Sci. Equipt.	FPRDI	Shopping				GAA	1,160,000	1,160,000		
	Repair-Motor Vehicle	FPRDI	AMP/Direct Contracting				GAA	1,350,000	1,350,000		
	Insurance Expenses	FPRDI	Direct Contracting				GAA	300,000	300,000		
	Other Supplies & Materials Expenses	FPRDI	Shopping				GAA	835,000	835,000		
	Other MOOE	FPRDI	Shopping				GAA	320,000	320,000		
	SUB-TOTAL for MOOE							10,814,000	10,814,000		
	CAPITAL OUTLAY -EQUIPMENT										
	Tech & Scientific Equipment	FPRDI	P/ Bidding	10/22/18	11/12/18	11/22/18	GAA	16,725,000		16,725,000	
	LFP- Rubberwood	FPRDI									
	Other Machinery & Equipment	FPRDI	P/ Bidding	10/18/18	11/7/18	11/19/18	GAA	4,000,000		4,000,000	
	Transportation Equipment	FPRDI	P/ Bidding	10/18/18	11/7/18	11/19/18	GAA	3,400,000		3,400,000	
	SUB-TOTAL EQUIPMENT							24,125,000		24,125,000	
	INFRASTRUCTURE										
	Infrastructure Consultancy Services	FPRDI	P/Bidding	9/18/2018	11/12/18	11/26/18	GAA	1,161,000		1,161,000	
	Renovation of FPRDI Lab Bldg.	FPRDI	P/Bidding	9/18/2018	11/12/18	11/26/18	GAA	1,910,000		1,910,000	
	Rehabilitation of Pulp & Paper Lab	FPRDI	P/ Bidding	9/18/2018	11/12/18	11/26/18	GAA	9,550,000		9,550,000	
	Renovation of MSD Lab.	FPRDI	P/Bidding	9/18/2018	11/12/18	11/26/18	GAA	6,207,500		6,207,500	
	Renovation of Bamboo Innovation Center	FPRDI	P/Bidding	9/18/2018	11/12/18	11/26/18	GAA	6,971,500		6,971,500	
	SUB-TOTAL INFRASTRUCTURE							25,800,000		25,800,000	
	GRAND TOTAL MOOE, EQUIPMENT & INFRA NON- CSE							60,739,000		60,739,000	

Prepared by:

✓ **CÉCILIA A. BALTAZAR**
Chief, Property and Supply Section

Recommending Approval:

MIGUEL C. HERRERA
Chief Administrative Officer

APPROVED:

FELIX B. TAMOLANG
Deputy Director/BAC Chairperson

ROMULO F. AGGANGAN
Director IV

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

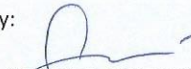
ANNUAL PROCUREMENT PLAN FOR 2019

Common Supplies & Equipment (CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/
				Ads/Post of IAEB	Sub/Opn of Bids	Notice of Award		Total	MOOE	CO	
	ICT/Office Supplies	FPRDI	Sm. Value Pr.				GAA	800,000.00	800,000.00	-	
	Office Supplies	FPRDI	Sm. Value Pr.				GAA	7,196,000.00	7,196,000.00	-	
	Drugs and Medicines	FPRDI	Shopping				GAA	15,000.00	15,000.00	-	
	Medical, Dental & Laboratory Supplies	FPRDI	Shopping				GAA	2,525,000.00	2,525,000.00	-	
	GRAND TOTAL MOOE CSE							10,536,000.00	10,536,000.00	-	

(For DBM-PS Procurement and if not available under RA 9184 provision for Small Value Procurement, PPMP as per DBM Format shall be prepared.)

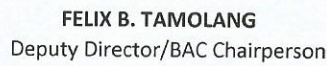
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CECILIA A. BALTAZAR
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