

DOST- FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
ANNUAL PROCUREMENT PLAN FOR CY 2020
 Non-Common Supplies & Equipment (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Pre-Proc. Conf.	Adel/Pos t of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual.	Notice of Award	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
													Total	MOOE	CO	
	Office Supplies-Accountable Form	FPRDI	Alternative Method									GAA	50,000	50,000		GASS, Operation
	Janitorial Services	FPRDI	Competitive Bidding									GAA	965,000	965,000		
	Security Services	FPRDI	Competitive Bidding									GAA	2,287,000	2,287,000		
	Printing & Publication Expenses	FPRDI	Alternative Method									GAA	700,000	700,000		
	Repair & Maintenance-Bldgs & Structure	FPRDI	Alternative Method									GAA	3,625,000	3,625,000		
	Repair-Office ICT Equipment	FPRDI	Alternative Method									GAA	125,000	125,000		
	Repair-Tech. & Sci. Equipt.	FPRDI	Alternative Method									GAA	1,500,000	1,500,000		
	Repair-Motor Vehicle	FPRDI	Alternative Method									GAA	1,700,000	1,700,000		
	Repair-Office Equipt.	FPRDI	Alternative Method									GAA	325,000	325,000		
	ICT Subscription	FPRDI	Competitive Bidding									GAA	4,100,000	4,100,000		
	Auditing Expenses	FPRDI	Alternative Method									GAA	300,000	300,000		
	Rent Motor Vehicle	FPRDI	Alternative Method									GAA	318,000	318,000		
	Other MOOE	FPRDI	Alternative Method									GAA	876,000	876,000		
	SUB-TOTAL for MOOE												16,871,000	16,871,000		
	CAPITAL OUTLAY -EQUIPMENT															
	Technical and Scientific Equipment	FPRDI	Competitive Bidding									GAA	10,800,000		10,800,000	
	ICT Equipment	FPRDI	Competitive Bidding									GAA	3,295,000		3,295,000	
	SUB-TOTAL for EQUIPMENT															
	INFRASTRUCTURE												14,095,000		14,095,000	
	Rehabilitation of Pulp and Paper	FPRDI	Competitive Bidding									GAA	3,000,000		3,000,000	
	Renovation of MSD Lab. And Offices	FPRDI	Competitive Bidding									GAA	5,000,000		5,000,000	
	SUB-TOTAL for INFRASTRUCTURE												8,000,000		8,000,000	
	GRAND TOTAL MOOE, EQUIPMENT & INFRA (NON-CSE)												38,966,000	16,871,000	22,095,000	

Prepared by:

Recommending Approval:

APPROVED:


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