

FY 2020 PHYSICAL PLAN

**Department:** Department of Science and Technology (DOST)  
**Agency:** Forest Products Research and Development Institute  
**Operating Unit:** <not applicable>  
**Organization Code:** 190040000000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from scientific knowledge	31010000000										
FOREST PRODUCTS RESEARCH AND DEVELOPMENT											
Outcome Indicators											
1. Percentage benefit incidence of intervention to local industries and/or institutions										N/A	
2. Number of partnerships with public and private stakeholders and international organizations		3	0	3	3	1	1	1			
3. Amount of revenue generated from partnerships		44,394,200.98			Php 20M						
Output Indicators											
1. Number of projects completed		4	8	12	12	1	2	0	9		
2. Percentage of projects implemented within the approved timeframe		100%	100%		90%	90%	90%	90%	90%		
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		90%	90%		90%	90%	90%	90%	90%		
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM											
Outcome Indicators											
1. Percentage of clients that rate the technology transfer as satisfactory or better		100%	100%		90%	90%	90%	90%	90%		
2. Percentage benefit incidence of intervention to local industries and/or institutions					N/A						

<b>Output Indicators</b>										
1. Number of knowledge/technologies diffused		41	4	45	20	3	9	4		4
2. Number of technologies transferred/commercialized through technology transfer agreement		29	1	30	10	3	3	3		1
3. Percentage of request for technology transfer that have been provided within the required timeframe		100%	100%		90%	90%	90%	90%		90%
<b>FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES</b>										
<b>Outcome Indicator</b>										
1. Percentage of customers that rate the technical services rendered as satisfactory or better		100%	100%		90%	90%	90%	90%		90%
<b>Output Indicators</b>										
1. Number of technical services rendered		4067	500	4567	2,000	500	500	500		500
2. Percentage of request for technical services that have been provided within the required timeframe		100%	100%		90%	90%	90%	90%		90%
3. Number of clients benefiting from technical services		652	180	832	720	180	180	180		180

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