

**DOST-FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2022**  
**Common Supplies and Equipment (CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY						Source of Fund	ESTIMATED BUDGET (Php)			Remarks (brief description of Program/Project)
				Pre-Proc. Conf.	Ads/Post of IAEB	Pre-Bid Conf.	& Open of Bids	Post Qual.	Notice of Award		Total	MOOE	CO	
50202010 01	ICT Supplies Expenses	DOST-FPRDI	Alternative Method							GAA	270,000.00	270,000.00		GASS, Operation & Locally-funded Projects
50202010 02	Office Supplies	DOST-FPRDI	Alternative Method							GAA	6,913,000.00	6,913,000.00		
50203020 00	Medical, Dental and Lab Supplies	DOST-FPRDI	Alternative Method							GAA	2,200,000.00	2,200,000.00		
50203990 00	Other Supplies and Materials	DOST-FPRDI	Alternative Method							GAA	200,000.00	200,000.00		
	<b>SUB-TOTAL</b>										<b>9,583,000.00</b>	<b>9,583,000.00</b>	0	
	<b>TOTAL COMMON SUPPLIES &amp; EQUIPMENT (CSE)</b>										<b>9,583,000.00</b>	<b>9,583,000.00</b>	-	

Prepared by



**CECILIA A. BALTAZAR**

Chief, Property and Supply Section

Recommending Approval



**MIGUEL C. HERRERA**

Chief Administrative Officer



**VICTOR G. REVILLEZA**

Chairperson, BAC

Approved:



**ROMULO T. AGGANGAN**

Director IV