


DOST-FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2022
Non-Common Supplies and Equipment (Non-CSE)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | SCHEDULE OF EACH PROCUREMENT ACTIVITY | | | | | | | Source of Fund | ESTIMATED BUDGET (PhP) | | | Remarks (brief description of Program/Project) |
|-------------|--|---------------|---------------------|---------------------------------------|------------------|---------------|---------------------------|------------|-----------------|-------|----------------------|------------------------|----------------------|---|--|
| | | | | Pre-Proc. Conf. | Ads/Post of IAEB | Pre-Bid Conf. | Submission & Open of Bids | Post Qual. | Notice of Award | Total | | MOOE | CO | | |
| 50202010 00 | Training Expenses | DOST-FPRDI | Alternative Method | | | | | | | GAA | 3,250,000.00 | 3,250,000.00 | | GASS, Operation and Locally Funded Projects | |
| 50202010 01 | ICT Training | DOST-FPRDI | Alternative Method | | | | | | | GAA | 360,000.00 | 360,000.00 | | | |
| 50203020 00 | Office Supplies-Accountable Forms | DOST-FPRDI | Alternative Method | | | | | | | GAA | 50,000.00 | 50,000.00 | | | |
| 50299010 00 | Advertising Expenses | DOST-FPRDI | Alternative Method | | | | | | | GAA | 30,000.00 | 30,000.00 | | | |
| 50299020 00 | Printing & Publication Expenses | DOST-FPRDI | Alternative Method | | | | | | | GAA | 500,000.00 | 500,000.00 | | | |
| 50211020 00 | Auditing Services | DOST-FPRDI | Alternative Method | | | | | | | GAA | 300,000.00 | 300,000.00 | | | |
| 50212020 00 | Janitorial Services | DOST-FPRDI | Competitive Bidding | | | | | | | GAA | 1,200,000.00 | 1,200,000.00 | | | |
| 50212030 00 | Security Services | DOST-FPRDI | Competitive Bidding | | | | | | | GAA | 2,579,000.00 | 2,579,000.00 | | | |
| 50213040 01 | Repair & Maint.-Bldg & Structures | DOST-FPRDI | Alternative Method | | | | | | | GAA | 700,000.00 | 700,000.00 | | | |
| 50213050 02 | Repair Office Equipment | DOST-FPRDI | Alternative Method | | | | | | | GAA | 170,000.00 | 170,000.00 | | | |
| 50213050 03 | Repair- ICT Equipment | DOST-FPRDI | Alternative Method | | | | | | | GAA | 100,000.00 | 100,000.00 | | | |
| 50213050 14 | Repair-Technical & Scientific Equipt. | DOST-FPRDI | Alternative Method | | | | | | | GAA | 1,000,000.00 | 1,000,000.00 | | | |
| 50213060 01 | Repair-Motor Vehicles | DOST-FPRDI | Alternative Method | | | | | | | GAA | 1,000,000.00 | 1,000,000.00 | | | |
| 50299050 03 | Rent-Motor Vehicle | DOST-FPRDI | Alternative Method | | | | | | | GAA | 315,000.00 | 315,000.00 | | | |
| 50299070 00 | Subscription Expenses | DOST-FPRDI | Alternative Method | | | | | | | GAA | 200,000.00 | 200,000.00 | | | |
| 50299070 01 | ICT Software Subscription | DOST-FPRDI | Alternative Method | | | | | | | GAA | 756,000.00 | 756,000.00 | | | |
| 5029999 99 | Other Maint. & Other Oper. Exp. | DOST-FPRDI | Alternative Method | | | | | | | GAA | 300,000.00 | 300,000.00 | | | |
| | SUB-TOTAL for MOOE | | | | | | | | | | 12,810,000.00 | 12,810,000.00 | | | |
| | CAPITAL OUTLAY-EQUIPMENT | | | | | | | | | | | | | | |
| 50604050 03 | ICT Equipment | DOST-FPRDI | Competitive Bidding | | | | | | | GAA | 6,084,000.00 | | 6,084,000 | MITHI | |
| 50604050 12 | Printing Equipment | DOST-FPRDI | Alternative Method | | | | | | | GAA | 480,000.00 | | 480,000 | MITHI | |
| | SUB-TOTAL for EQUIPMENT | | | | | | | | | | 6,564,000.00 | | 6,564,000.00 | | |
| | INFRASTRUCTURE | | | | | | | | | | | | | | |
| 50604040 01 | Building and Structure Outlay | DOST-FPRDI | Competitive Bidding | | | | | | | GAA | 9,000,000.00 | | 9,000,000 | | |
| | SUB-TOTAL for INFRASTRUCTURE | | | | | | | | | | 9,000,000.00 | | 9,000,000.00 | | |
| | GRAND TOTAL MOOE, EQUIPMENT & INFRA (NON-CSE) | | | | | | | | | | 28,374,000.00 | 12,810,000.00 | 15,564,000.00 | | |

Prepared by


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Recommending Approval


MIGUEL C. HERRERA
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Approved:


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 Director IV