


**DOST-FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**  
**ANNUAL PROCUREMENT PLAN FOR CY 2021**  
**Non-Common Supplies and Equipment (Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY						Source of Fund	ESTIMATED BUDGET (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc. Conf.	Ads/Post of IAEB	Pre-Bid Conf.	Submission & Open of Bids	Post Qual.	Notice of Award		Total	MOOE	CO	
50202010 00	Training Expenses	DOST-FPRDI	Alternative Method							GAA	3,100,000.00	3,100,000.00		GASS, Operation and Locally Funded Projects
50203020 00	Office Supplies-Accountable Forms	DOST-FPRDI	Alternative Method							GAA	50,000.00	50,000.00		
50203020 00	Medical, Dental & Lab Supplies	DOST-FPRDI	Alternative Method							GAA	2,000,000.00	2,000,000.00		
50299020 00	Printing & Publication Expenses	DOST-FPRDI	Alternative Method							GAA	500,000.00	500,000.00		
50211020 00	Auditing Services	DOST-FPRDI	Alternative Method							GAA	350,000.00	350,000.00		
50212020 00	Janitorial Services	DOST-FPRDI	Competitive Bidding							GAA	1,082,000.00	1,082,000.00		
50212030 00	Security Services	DOST-FPRDI	Competitive Bidding							GAA	2,343,000.00	2,343,000.00		
50213040 01	Repair & Maint.-Bldg & Structures	DOST-FPRDI	Alternative Method							GAA	600,000.00	600,000.00		
50213050 02	Repair Office Equipment	DOT-FPRDI	Alternative Method							GAA	275,000.00	275,000.00		
50213050 03	Repair- ICT Equipment	DOST-FPRDI	Alternative Method							GAA	200,000.00	200,000.00		
50213050 14	Repair-Technical & Scientific Eqipt.	DOST-FPRDI	Alternative Method							GAA	1,000,000.00	1,000,000.00		
50213060 01	Repair-Motor Vehicles	DOST-FPRDI	Alternative Method							GAA	1,000,000.00	1,000,000.00		
50299050 03	Rent-Motor Vehicle	DOST-FPRDI	Alternative Method							GAA	318,000.00	318,000.00		
50299070 01	ICT Software Subscription	DOST-FPRDI	Competitive Bidding							GAA	2,246,000.00	2,246,000.00		
5029999 99	Other Maint. & Other Oper. Exp.	DOST-FPRDI	Alternative Method							GAA	576,000.00	576,000.00		
	<b>SUB-TOTAL for MOOE</b>										<b>15,640,000.00</b>	<b>15,640,000.00</b>		
	<b>CAPITAL OUTLAY-EQUIPMENT</b>													
50604030 06	Communication Networks	DOST-FPRDI	Competitive Bidding							GAA	2,806,000.00		2,806,000	
50604050 03	ICT Equipment	DOST-FPRDI	Competitive Bidding							GAA	4,236,000.00		4,236,000	
50604050 12	Printing Equipment	DOST-FPRDI	Alternative Method							GAA	230,000.00		230,000	
50604050 15	ICT Software	DOST-FPRDI	Alternative Method							GAA	598,000.00		598,000	
	<b>SUB-TOTAL for EQUIPMENT</b>										<b>7,870,000.00</b>		<b>7,870,000.00</b>	
	<b>INFRASTRUCTURE</b>													
50604040 01	Rehabilitation of Pulp and Paper Laboratories	DOST-FPRDI	Competitive Bidding							GAA	5,000,000.00		5,000,000	
50604040 01	Renovation of Material Science Division (MSD) Laboratories and Offices	DOST-FPRDI	Competitive Bidding							GAA	5,000,000.00		5,000,000	
	<b>SUB-TOTAL for INFRASTRUCTURE</b>										<b>10,000,000.00</b>		<b>10,000,000.00</b>	
	<b>GRAND TOTAL MOOE, EQUIPMENT &amp; INFRA (NON-CSE)</b>										<b>33,510,000.00</b>	<b>15,640,000.00</b>	<b>17,870,000.00</b>	

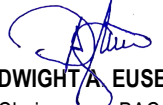
Prepared by

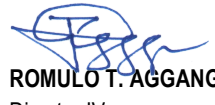
  
**CECILIA A. BALTAZAR**  
 Chief, Property and Supply Section

Recommending Approval

  
**MIGUEL C. HERRERA**  
 Chief Administrative Officer

Approved:

  
**DWIGHT A. EUSEBIO**  
 Chairperson, BAC

  
**ROMULO T. AGGANGAN**  
 Director IV