

**DOST-FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE**  
**ANNUAL PROCUREMENT PLAN FOR CY 2021**  
**Common Supplies and Equipment (CSE)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY						Source of Fund	ESTIMATED BUDGET (Php)		Remarks (brief description of Program/Project)
				Pre-Proc. Conf.	Ads/Post of IAEB	Pre-Bid Conf.	Submission & Open of Bids	Post Qual.	Notice of Award		Total	MOOE	
	ICT Office Supplies	DOST-FPRDI	Alternative Method							GAA	121,000.000	121,000.000	GASS, Operation and MITHI
	Office Supplies	DOST-FPRDI	Alternative Method							GAA	7,428,000.000	7,428,000.000	
	Other Office Supplies & Materials	DOST-FPRDI	Alternative Method							GAA	100,000.000	100,000.000	
	<b>SUB-TOTAL for MOOE</b>										<b>7,649,000.000</b>	<b>7,649,000.000</b>	
	<b>GRAND TOTAL COMMON SUPPLIES &amp; EQUIPMENT (CSE)</b>										<b>7,649,000.000</b>	<b>7,649,000.000</b>	

Prepared by


  
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 Chief, Property and Supply Section

Recommending Approval

  
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 Chief Administrative Officer

  
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 Chairperson, BAC

Approved:

  
**ROMULO T. AGGANGAN**  
 Director IV