### STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only) As of the Quarter Ending December 31, 2020

DEPARTMENT OF SCIENCE AND TECHNOLOGY Department

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE Agency/Entity

Operating Unit < not applicable > Organization Code (UACS):

19 004 0000000

**Fund Cluster** 07 - Trust Receipts

			Approved Budge	et			Utilizations				Disburs	sements				Balances	
			Adjustments (Additions,													Unpaid Utilizations	(10-
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	Reductions,  Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable	17+18)  Not Yet Due and  Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and																	
Technology																	
Forest Products Research and																	
Development Institute																	
Evaluation of the Physical and																	
Mechanical Properties of Economically																	
Important Forest Woody Vines																	
PS		1,116,194.18	240,970.68	1,357,164.86	929,261.01	181,196.00	127,351.77	115,251.44	1,353,060.22	929,261.01	181,196.00	127,351.77	112,251.44	1,350,060.22	4,104.64	3,000.00	-
MOOE		2,167,409.60	(195,230.68)	1,972,178.92	1,628,136.75	68,900.00	42,900.00	161,550.00	1,901,486.75	1,628,136.75	68,900.00	42,900.00	138,550.00	1,878,486.75	70,692.17	23,000.00	-
со		1,015,000.00	(45,740.00)	969,260.00	969,260.00	-	-	-	969,260.00	969,260.00	-	-	-	969,260.00	-		-
Gluing and Finishing Characteristics of Thermally Modified Bamboo																	
PS		1,099,761.75	272,172.31	1,371,934.06	952,929.12	137,896.00	15,139.20	77,331.71	1,183,296.03	952,929.12	123,096.00	15,139.20	92,131.71	1,183,296.03	188,638.03	-	-
MOOE		2,920,585.60	(189,919.02)	2,730,666.58	1,884,927.22	54,177.66	93,497.15	357,343.67	2,389,945.70	1,879,027.22	50,530.04	100,544.77	55,383.67	2,085,485.70	340,720.88	4,000.00	300,460.00
СО		970,000.00	(82,253.29)	887,746.71	787,746.71	-	67,000.00	-	854,746.71	787,746.71	-	-	-	787,746.71	33,000.00	-	67,000.00
DOST- PCAARRD National Agri-Aqua																	
Technology Business Incubation Program																	
Batch 2																	
PS MOOE		3,285,988.80 2,376,555.78	(457,891.80) 283,138.55	2,828,097.00 2,659,694.33	1,772,687.08 2,062,350.12	124,800.00 70,364.83	427,453.23	485,334.07 134,300.00	2,810,274.38 2,267,014.95	1,772,687.08 938,720.29	124,800.00 13,544.00	427,453.23 1,152,250.66	485,334.07 17,550.00	2,810,274.38 2,122,064.95	17,822.62 392,679.38	-	- 144,950.00
CO		165,000.00	44,600.00	209,600.00	201,385.23	70,304.83	_	134,300.00	201,385.23	201,385.23	13,344.00	1,132,230.00	17,330.00	201,385.23	8,214.77	-	144,930.00
		,	,	ŕ	,				,	,				,			
Anatomical, Physico-Mechanical and																	
Veneering Properties of Young Aged Falcata and Yemane																	
PS		1,374,796.80	312,412.80	1,687,209.60	1,380,485.48	184,896.00	106,843.56	-	1,672,225.04	1,380,485.48	184,896.00	90,791.16	16,052.40	1,672,225.04	14,984.56	_	0.00
MOOE		3,424,199.20	(312,412.80)	3,111,786.40	2,700,696.78	118,071.49	247,599.52	-	3,066,367.79	2,697,896.78	86,541.49	40,415.07	177,664.45	3,002,517.79	45,418.61	-	63,850.00
СО		200,000.00		200,000.00	195,710.00	-	-	-	195,710.00	195,710.00	-	-		195,710.00	4,290.00		-
Resistance of James Hardies' Fiber																	
Cement for Products to Philippine																	
Termites																	
PS		277,200.00	17,600.00	294,800.00	192,697.60	17,600.00	12,357.64	59,000.00	281,655.24	192,697.60	17,600.00	12,357.64	-	222,655.24	13,144.76	59,000.00	-
MOOE		87,780.00	(17,600.00)	70,180.00	51,640.00	-	-	-	51,640.00	51,640.00			-	51,640.00	18,540.00	-	-
со				-		-	-	-	-				-	-	-	-	-
Production and Property Testing of													1				
Bamboo Pellets for Biomass Energy																	
PS		203,816.88	6,000.00	209,816.88				89,449.92	89,449.92				89,449.92	89,449.92	120,366.96		-
MOOE CO		463,563.12	(6,000.00)	457,563.12				126,168.19	126,168.19				99,017.69	99,017.69	331,394.93	27,150.00	0.50
CO				-				-	-				-	_	_		
GRAND TOTAL PS		7,357,758.41		7,357,758.41	5,228,060.29	646,388.00	689,145.40	826,367.14	7,389,960.83	5,228,060.29	631,588.00	673,093.00	795,219.54	7,327,960.83	359,061.57	62,000.00	0.00
MOOE		11,440,093.30		11,440,093.30	8,327,750.87	311,513.98	383,996.67	779,361.86	9,802,623.38	7,195,421.04	219,515.53	1,336,110.50	488,165.81	9,239,212.88	1,199,445.97	54,150.00	509,260.50
СО		2,350,000.00		2,350,000.00	2,154,101.94	-	67,000.00	-	2,221,101.94	2,154,101.94	-	-	-	2,154,101.94	45,504.77	-	67,000.00
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## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only)

As of the Quarter Ending December 31, 2020

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY** 

Agency/Entity : FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

Operating Unit : < not applicable >

Budget Officer

Chie Accountant

Date:

 Organization Code (UACS):
 19 004 0000000

 Fund Cluster:
 07 - Trust Receipts

x Inter Agency Fund Transfer
Grants and Donations (Less than 12 months)

Agency/Entity Head or Authorized Representative

Date:

			Approved Budge	et .			Utilizations				Disbur	ements				Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted	Adjustments (Additions,	Adjusted Budgeted	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending			Unpaid Utilizations 19) = 1	(17+18)
<b>.</b>		Revenue/ Receipts	Reductions, Modifications/ Augmentations)	Revenue	March 31	June 30	Sept.30	Dec. 31	Total	March 31	June 30	Sept.30	Dec. 31	Total	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
epartment of Science and Technology																	
orest Products Research and Development																	
											-						
***Biological Studies of Forest Vines PS		939,600.00	(85,200.00)	854,400.00	502,600.00	63,300.00		133,400.00	699,300.00	502,600.00		63,300.00	133,400.00	699,300.00	155,100.00		
MOOE		7,227,231.40	(37,800.00)	7,189,431.40	5,286,043.37	49,462.29	93,973.73	285,684.71	5,715,164.10	5,279,043.37	49,662.29	49,770.40	270,218.73	5,648,694.79	1,474,267.30	66,469.31	(0.0
CO		200,000.00	123,000.00	323,000.00	313,490.00		-		313,490.00	313,490.00				313,490.00	9,510.00		· -
Developing the Intellectual property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - BATCH 2 - (Coordination and Capacity Building)																	
PS		2,287,740.00	83,404.37	2,371,144.37	1,696,904.32	247,027.20	173,550.33	226,325.24	2,343,807.09	1,696,904.32	211,737.60	144,630.33	200,234.84	2,253,507.09	27,337.28	90,300.00	(0.0)
MOOE CO		4,937,090.00 211,000.00	(120,003.85) (25,900.52)	4,817,086.15 185,099.48	4,203,076.18 185,099.48	-	53,690.08	206,109.19	4,462,875.45 185,099.48	4,203,076.18 185,099.48		42,350.08	88,981.19	4,334,407.45 185,099.48	354,210.70	23,960.00	104,508.0
inhancing and Strengthening the IP-TBM Operations in PRDI																	
PS MOOE		829,652.00 725,682.00	129,982.20 (309,241.84)	959,634.20 416,440.16	656,848.46 286,872.07	64,710.00	89,976.00 17,686.40	140,209.68 40,610.00	951,744.14 345,168.47	656,848.46 281,000.71	64,710.00 5,871.36	55,713.13 17,686.40	129,890.88	907,162.47 304,558.47	7,890.06 71,271.69	44,581.67 3,000.00	(0.0 37,610.0
CO		107,000.00	(303,241.84)	107,000.00	104,200.48	-	17,080.40	40,010.00	104,200.48	104,200.48	3,871.30	17,080.40		104,200.48	2,799.52	3,000.00	- 37,010.0
Assessment of the Coppicing Characteristics of Lapnis Broussonetia papyrifera) as a Strategy for its control and Management and Sustainable Utilization for Pulp and Paper Production.																	
PS		1,160,420.40	-	1,160,420.40	562,761.26	58,822.16	150,347.89	154,014.36	925,945.67	488,361.26	133,222.16	150,347.89	154,014.36	925,945.67	234,474.73		0.0
MOOE CO		1,725,801.60 105,000.00	(76,143.00) (5,000.00)	1,649,658.60 100,000.00	871,836.39 100,000.00	41,704.00	55,871.28	102,570.60	1,071,982.27 100,000.00	745,512.09 100,000.00	88,578.30	132,003.85	81,433.03	1,047,527.27 100,000.00	577,676.33	13,180.00	11,275.0
reatability and Performance of Commercially forest zoody vines using chemical and organic presrvatives"		103,000.00	(3,000.00)	100,000.00	100,000.00	-	-		100,000.00	100,000.00				100,000.00	-		-
PS		1,174,603.20	31,072.20	1,205,675.40	825,268.86	121,596.00	136,735.20	105,710.15	1,189,310.21	825,268.86	121,596.00	136,735.20	105,710.15	1,189,310.21	16,365.19		-
MOOE CO		2,449,852.80 1,375,000.00	136,167.80 (167,240.00)	2,586,020.60 1,207,760.00	1,916,310.81 1,136,957.00	84,616.80	63,306.84	277,620.45	2,341,854.90 1,136,957.00	1,882,058.81 1,136,957.00	21,186.80	119,256.84	95,086.45	2,117,588.90 1,136,957.00	244,165.70 70,803.00	57,070.00	167,196.0
Pinoy Tannin from Philippine Plant Species for the revention and Control of Wood and Non-wood Bamboo lestroying Organisms		1,373,000.00	(107,240.00)	1,207,700.00	1,130,337.00				1,130,337.00	1,130,337.00				1,130,557.00	70,003.00		
PS MOOF		969,729.59	20,470.37	990,199.96	524,058.17	19,800.00	90,529.10	163,923.00	798,310.27	524,058.17	19,800.00	80,630.00	67,222.10	691,710.27	191,889.69	106,600.00	-
MOOE CO		307,622.21 67,000.00	(38,241.37) 17,771.00	269,380.84 84,771.00	105,551.38 44,771.00	13,169.67	-		118,721.05 44,771.00	105,551.38 44,771.00		13,169.67		118,721.05 44,771.00	150,659.79 40,000.00		-
inoy Tannin "snf r4d Program Grant IZ0820-17780) L- wiss National Science Foundation																	
PS MOOE		2,073,600.00 1,300,505.00	(12,200.00) 72,200.00	2,061,400.00 1,372,705.00	1,231,571.76 393,586.17	175,473.90	155,634.15	173,050.00 39,750.00	1,735,729.81 433,336.17	1,231,571.76 393,586.17	175,473.90	155,634.15	173,050.00 28,000.00	1,735,729.81 421,586.17	325,670.19 939,368.83	6,000.00	5,750.0
co		-	-	-	-	-	-	33,733.00	-	333,330.17			25,555.00	-	-	5,555.00	-
													ļ	ļ			
GRAND TOTAL PS MOOE		9,435,345.19 18,673,785.01		9,435,345.19 18,673,785.01	6,000,012.83 13,063,276.37	750,729.26 188,952.76	796,772.67 284,528.33	1,096,632.43 952,344.95	8,644,147.19 14,489,102.41	5,925,612.83 12,889,828.71	726,539.66 165,298.75	786,990.70 374,237.24	963,522.33 563,719.40	8,402,665.52 13,993,084.10	958,727.14 3,811,620.34	241,481.67 169,679.31	(0.00 326,339.00
CO		2,065,000.00		2,065,000.00	1,884,517.96	- 100,332.70	- 204,320.33		1,884,517.96	1,884,517.96	103,230.73		- 503,719.40	1,884,517.96	123,112.52	103,073.31	- 320,339.00
Certified Correct:		Certified Correct:						Recommending App	oval:					Approved by:			
aplmate		, , ,	m						he	Xm.					F888-		
ZENAIDA O. TARNATE	F	OR RIZZA W. V	ARDELEON						MIGUEL C					ROM	AULO T. AGGANG	iAN	
<del></del>	•	913		•					Financial Managem						Head or Authorized R		

Date:

Director of Financial Management Service (FMS) or Equivalent

## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only) As of the Quarter Ending December 31, 2020

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY** 

: FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

Operating Unit : <a href="mailto:</a> < not applicable >

Agency/Entity

Organization Code (UACS) : 19 004 0000000
Fund Cluster : 07 - Trust Receipts

х	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

			Approved Budget	t			Utilizations				Disburs	ements				Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations 19) = 17 Due and Demandable	(10- 7+18) Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and																	
Technology																	
Forest Products Research and																	
Development Institute																	
BMI - Documentation of Philippine Indigenous Bamboo Musical Instruments																	
PS		2,197,033.57	54,475.20	2,251,508.77	844,281.67	237,726.30	41,386.04	450,854.40	1,574,248.41	844,281.67	147,826.30	109,375.76	472,764.68	1,574,248.41	677,260.36		0.00
MOOE		7,858,307.78	(54,475.20)	7,803,832.58	1,562,313.17	86,817.37	4,237.73	919,633.89	2,573,002.16	1,051,788.40	62,490.38	133,116.76	907,303.82	2,154,699.36	5,230,830.42	12,452.80	405,850.00
СО		3,011,900.00	-	3,011,900.00	3,011,900.00	-	-		3,011,900.00	531,900.00	2,480,000.00			3,011,900.00	-		-
BMI - Development of protective Processing technology for Bamboo Musical Instruments PS MOOE		3,908,492.09 18,651,096.00	102,301.20 526,698.80	4,010,793.29 19,177,794.80	1,425,733.06 2,464,363.64	529,695.43 1,457,115.05	108,225.82 296,361.64	723,611.43 2,831,856.12	2,787,265.74 7,049,696.45	1,247,833.06 2,077,664.99	430,065.00 570,747.92	355,756.25 366,811.86	587,111.43 2,044,665.62	2,620,765.74 5,059,890.39	1,223,527.55 12,128,098.35	166,500.00 183,349.81	- 1,806,456.25
CO  BMI - Processing Facility for Bamboo Musical Instruments and Other Lignocellulosic Materials		33,705,000.00	(629,000.00)	33,076,000.00	4,746,000.00		-	2,620,470.00	7,366,470.00	-	405 070 00	1,948,000.00	2,798,000.00	4,746,000.00	25,709,530.00	150 150 10	2,620,470.00
PS		1,251,960.11	(28,584.00)	1,223,376.11	439,147.31	126,859.20	6,244.06	236,867.54	809,118.11	439,147.31	126,859.20		73,649.47	639,655.98	414,258.00	169,462.13	-
MOOE CO		7,381,838.88 9,653,000.00	300,584.00 (272,000.00)	7,682,422.88 9,381,000.00	3,978,655.41 8,103,000.00	34,977.36 -	-	1,850,129.97 271,990.00	5,863,762.74 8,374,990.00	2,536,491.61	1,011,506.53	45,113.71	355,431.27 8,301,000.00	3,948,543.12 8,301,000.00	1,818,660.14 1,006,010.00	1,226,233.88	688,985.74 73,990.00
GRAND TOTAL PS		7,357,485.77		7,485,678.17	2,709,162.04	894,280.93	155,855.92	1,411,333.37	5,170,632.26	2,531,262.04	704,750.50	465,132.01	1,133,525.58	4,834,670.13	2,315,045.91	335,962.13	0.00
MOOE		33,891,242.66		34,664,050.26	8,005,332.22	1,578,909.78	300,599.37	5,601,619.98	15,486,461.35	5,665,945.00	1,644,744.83	545,042.33	3,307,400.71	11,163,132.87	19,177,588.91	1,422,036.49	2,901,291.99
СО		46,369,900.00		45,468,900.00	15,860,900.00	, , <u>-</u>		2,892,460.00	18,753,360.00	531,900.00	2,480,000.00	1,948,000.00	11,099,000.00	16,058,900.00	26,715,540.00		2,694,460.00

#### STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(for Implementing Agency use only) As of the Quarter Ending December 31, 2020

DEPARTMENT OF SCIENCE AND TECHNOLOGY Department Agency/Entity FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE < not applicable > Operating Unit Organization Code (UACS) : 19 004 0000000

х	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Γ		<del></del>	2 manual Budge		T		**********			1	D'.l.				T		
		ļ	Approved Budget	t	<del></del>	т —	Utilizations	1		<u> </u>	Disburse	ements	т		<u> </u>	Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	Modifications/	, Adjusted Budgeted Revenue	1st Quarter Ending March 31	h 2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations 19) = 1 Due and Demandable	(10- = 17+18) Not Yet Due and
		<u> </u>	Augmentations)	<del></del>	<u> </u>		<u> </u>	<b></b> '	<u> </u>	<u> </u>		<u> </u>			<u> </u>	Due and Demandable	Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and			1		'												
Technology Forest Products Research and				<del> </del>		-				<del> </del>	+		<u> </u>	+	+	+	
Development Institute					'				!								
Development institute	+	+	+	<del> </del>	+	+	+	<u> </u>	<del>                                     </del>	+	+	+	<del>                                     </del>	+	+	+	+
Piloting of the FPRDI Wine Barrel Technology	+																
PS		1,071,078.79	225,360.00	1,296,438.79	787,812.05	86,848.32	29,013.30	385,792.52	1,289,466.19	787,812.05	86,848.32	29,013.30	385,792.52	1,289,466.19	6,972.60		_ [
MOOE		3,210,260.04						247,802.76	2,033,098.94	1,269,522.68			224,870.00		1,076,549.10		139,300.00
со		275,000.00	1 1 1		150,252.00	-	-	'	150,252.00	104,482.00		45,770.00		150,252.00	-		-
Enhancing OneLab for Global Competitiveness					1												
PS		1,872,736.84	36,806.40	1,909,543.24	1,162,135.09	191,034.00	238,616.60	306,311.56	1,898,097.25	1,162,135.09	191,034.00	238,616.60	306,311.56	1,898,097.25	11,445.99		(0.00)
MOOE		923,698.61					13,012.90	123,859.00	746,136.91	544,615.01		13,012.90	1,100.00		140,755.30		158,101.00
CO		3,100,000.00		3,100,000.00			-	125,055.00	3,100,000.00		3,100,000.00		1,100.00	3,100,000.00	140,733.30	25,500.00	-
Utilization of Spent Tea Leaves and Tobacco Dusts as Additives for Plywood Adhesives																	
PS		1,534,034.30	491,137.49	2,025,171.79	1,428,248.59	61,992.00	302,729.41	228,307.94	2,021,277.94	1,340,348.59	149,892.00	302,729.41	228,307.94	2,021,277.94	3,893.85		(0.00)
MOOE		5,490,022.40	140,076.59	5,630,098.99	3,430,948.72	21,326.40	135,343.77	259,330.86	3,846,949.75	2,901,597.72	550,677.40	128,053.77	211,100.86		1,783,149.24	15,000.00	40,520.00
со		5,586,072.00	(631,214.08)	4,954,857.92	4,954,857.92	-	-	-   	4,954,857.92	4,954,857.92	-	-		4,954,857.92	-		-
Development of Wastewater Treatment Equipment for Wet-type Finishing Spray Booth																	
PS		830,299.20		830,299.20		-	110,827.09	289,003.81	399,830.90	-	-	110,827.09	289,003.81	399,830.90	430,468.30		0.00
MOOE		3,783,250.00	-	3,783,250.00	-	-	654,198.88	1,476,855.98	2,131,054.86	-	-	124,890.88	670,096.98	794,987.86	1,652,195.14	134,142.00	1,201,925.00
СО			I	-	-	-	-	-	-	-	-	- 1		-	-		-
GRAND TOTAL PS		5,308,149.13	;	6,061,453.02	3,378,195.73	339,874.32	681,186.40	1,209,415.83	5,608,672.28	3,290,295.73	427,774.32	681,186.40	1,209,415.83	5,608,672.28	452,780.74	-	(0.00)
MOOE		13,407,231.05		13,409,889.24		,		2,107,848.60	8,757,240.46	4,715,735.41	889,087.90		1,107,167.84				1,539,846.00
со		8,961,072.00	.	8,205,109.92	8,205,109.92	· -	-	- '	8,205,109.92		3,100,000.00	45,770.00	-	8,205,109.92	-	-	-
ı								<u> </u>									
Certified Correct:		Certified Correct:	iam					Recommending Appr	roval:	$Q_{1}$				Approved by:	Pere.		

Date:

Zenanda O. TARNATE	
Eudget Officer	

Fund Cluster

07 - Trust Receipts

FOR RIZZAW VARDELEON

Date:

MIGUEL C. HERRERA

Director of Financial Management Service (FMS) or Equivalent

Date:

## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(for Implementing Agency use only) As of the Quarter Ending September 30, 2020

Department	Department	

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/Entity

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

**Operating Unit** 

< not applicable >

**Fund Cluster** 

19 004 0000000

Organization Code (UACS):

07 - Trust Receipts

			Approved Budge				Utilizations				Disbur	sements				Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	(Additions, Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget		tilizations = 17+18)
1	2		Augmentations)													Due and Demandable	Not Yet Due and Demandable
	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology Forest Products Research and Development																	
Institute			1														
***Biological Studies of Forest Vines																<u>`</u>	
PS ·		939,600.00	(85,200.00)	854,400.00	502,600.00	63,300.00			565,900.00	502,600.00			-				
MOOE		7,227,231.40	(37,800.00)	7,189,431.40	5,286,043.37	49,462.29	93,973.73		5,429,479.39	5,279,043.37	49,662.29	63,300.00		565,900.00	288,500.00		-
со		200,000.00	123,000.00	323,000.00	313,490.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-		313,490.00	313,490.00	49,662.29	49,770.40		5,378,476.06 313,490.00	1,759,952.01 9,510.00	37,483.33	13,520.00
Developing the Intellectual property and Technology Business Management (IP-TBM) Operations in Consortia Member Agencies - BATCH 2 - (Coordination and Capacity Building)	i,													313,430.00	9,510.00		•
PS		2,287,740.00	83,404.37	2,371,144.37	1,696,904.32	247,027.20	173,550.33		0.447.444.44			7			100		
MOOE		4,937,090.00	(120,003.85)	4,817,086.15	4,203,076.18	247,027.20	53,690.08		2,117,481.85	1,696,904.32	211,737.60	144,630.33		2,053,272.25	253,662.52	64,209.60	(0.00
со		211,000.00	(25,900.52)	185,099.48	185,099.48		33,090.08		4,256,766.26 185,099.48	4,203,076.18 185,099.48		42,350.08		4,245,426.26 185,099.48	560,319.89		11,340.00
Enhancing and Strengthening the IP-TBM Operations in FPRDI							- , ·							183,033.46			
PS		829,652.00	129,982.20	959,634.20	656,848.46	64,710.00	100,744.33		822,302.79	656,848.46	64,710.00	55,713.13		777 074 50			
MOOE		725,682.00	(309,241.84)	416,440.16	286,872.07	-	17,686.40		304,558.47	281,000.71	5,871.36	17,686.40		777,271.59	137,331.41	45,031.20	-
со		107,000.00		107,000.00	104,200.48	-			104,200.48	104,200.48	3,871.30	17,000.40		304,558.47 104,200.48	111,881.69 2,799.52		
Assessment of the Coppicing Characteristics of Lapnis (Broussonetia papyrifera) as a Strategy for its control and Management and Sustainable Utilization for Pulp and Paper Production.															2,733.32		
PS		1,160,420.40	-	1,160,420.40	562,761.26	58,822.16	150,347.89		771,931.31	488,361.26	133,222.16	450 247 00					
MOOE		1,725,801.60	(76,143.00)	1,649,658.60	871,836.39	41,704.00	55,871.28		969,411.67	745,512.09	88,578.30	150,347.89		771,931.31	388,489.09		0.00
со		105,000.00	(5,000.00)	100,000.00	100,000.00		-		100,000.00	100,000.00	06,578.30	132,003.85		966,094.24	680,246.93	3,317.43	0.00
Treatability and Performance of Commercially forest woody vines using chemical and organic presrvatives*									100,000,00	100,000.00				100,000.00			
PS		1,174,603.20	(166,344.00)	1,008,259.20	825,268.86	424 444 44					-						
MOOE		2,449,492.80	333,584.00	2,783,076.80	1,916,310.81	121,596.00 84,616.80	136,735.20 63,306.84		1,083,600.06	825,268.86	121,596.00	136,735.20		1,083,600.06	(75,340.86)		
со		1,375,000.00	(167,240.00)	1,207,760.00	1,136,957.00	- 84,616.80	63,306.84		2,064,234.45	1,882,058.81	21,186.80	119,256.84		2,022,502.45	718,842.35		41,732.00
Pinoy Tannin from Philippine Plant Species for the Prevention and Control of Wood and Non-wood Bamboo Destroying Organisms			(==,,====,	3,257,750.00	2,230,337.00				1,136,957.00	1,136,957.00				1,136,957.00	70,803.00		
PS		969,729.59	20,470.37	990,199.96	524,058.17	19,800.00	90,529.10		634,387.27	524,058.17	19,800.00	80,630.00		624 400 42	255 042 55		
MOOE	1	307,622.21	(38,241.37)	269,380.84	105,551.38	13,169.67	-		118,721.05	105,551.38	13,500.00	13,169.67	E : 4 (2.11)	624,488.17 118,721.05	355,812.69	9,899.10	(0.00)
со		67,000.00	17,771.00	84,771.00	44,771.00	-			44,771.00	44,771.00		15,103.07		44,771.00	150,659.79 40,000.00		
Pinoy Tannin "snf r4d Program Grant IZ08Z0-17780) L- Swiss National Science Foundation													V-00	44,771.00	40,000.00	100	
PS MOOS		2,073,600.00	(12,200.00)	2,061,400.00	1,231,571.76	175,473.90	155,634.15		1,562,679.81	1,231,571.76	175,473.90	155,634.15		1,562,679.81	498,720.19		
MOOE CO	1	1,300,505.00	72,200.00	1,372,705.00	393,586.17	-			393,586.17	393,586.17				393,586.17	979,118.83		-
			*	-	-				-					-	-		
GRAND TOTAL PS		9,435,345.19		9,435,345.19	6,000,012.83	750,729.26	807,541.00		7 559 202 20	F 025 642 55		***************************************			-		September Statement and September 1
MOOE		18,673,425.01		18,673,425.01	13,063,276.37	188,952.76	284,528.33	- 1	7,558,283.09 13,536,757.46	5,925,612.83 12,889,828.71	726,539.66	786,990.70		7,439,143.19	1,847,175.04	119,139.90	(0.00)
СО		2,065,000.00		2,065,000.00	1,884,517.96	-	-		1,884,517.96	1,884,517.96	165,298.75	374,237.24		13,429,364.70 1,884,517.96	4,961,021.49 123,112.52	40,800.76	66,592.00



## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for implementing Agency use only) As of the Quarter Ending September 30, 2020

			Approved Budge	et			Utilizations				Disbur	sements	-			Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/	Adjusted Budgeted Revenue	1et Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.3Q	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpeld Utilizations 19) = 1	(1:7+18) Not Yet Due and
1	2	3	Augmentations)	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11						Due and Demandable	Demandable
Department of Science and	-			3-13-1(74)			-	,	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Fechnology																	
Forest Products Research and Development Institute	V.																
Evaluation of the Physical and Mechanical Properties of Economically mportant Forest Woody Vines																	
PS MOOE CO		1,116,194.18 2,167,409.60 1,015,000.00	240,970.68 (195,230.68) (45,740.00)	1,357,164.86 1,971,178.92 969,260.00	929,261.01 1,628,136.75 969,260.00	181,196.00 68,900.00	127,351.77 42,900.00		1,237,808.78 1,739,936.75 969,260.00	929,261.01 1,628,136.75 969,260.00	181,196.00 68,900.00	127,351.77 42,900.00		1,237,808.78 1,739,936.75 969,260.00	119,356.08 232,242.17		
Gluing and Finishing Characteristics of Thermally Modified Bamboo									4								
PS MODE CO		1,099,761.75 2,920,585.60 970,000.00	9,723.37 72,529.92 (82,253.29)	1,109,485.12 2,993,115.52 887,746.71	952,929.12 1,884,927.22 787,746.71	137,896.00 54,177.66 -	15,139.20 93,497.15 67,000.00		1,105,964.32 2,032,602.03 854,746.71	952,929.12 1,879,027.22 787,746.71	123,096.00 50,530.04	15,139.20 100,544.77		1,091,164.32 2,030,102.03 787,746.71	3,520.80 960,513.49 33,000.00	14,800.00	2,500.00 67,000.00
DOST- PCAARRD National Agri-Aqua Technology Business Incubation Program Batch 2																	
PS MOOE CO		3,210,491.13 2,376,555.78 164,600.00	(68,541.44) (30,714.14) 45,000.00	3,141,949.69 2,345,841.64 209,600.00	1,772,687.08 2,062,350.12 201,385.23	124,800.00 70,364.83	427,453.23		2,324,940.31 2,132,714.95 201,385.23	1,772,687.08 938,720.29 201,385.23	124,800.00 13,544.00	427,453.23 1,152,250.66		2,324,940.31 2,104,514.95 201,385.23	817,009.38 213,126.69 8,214.77		28,200.00
Anatomical, Physico-Mechanical and Veneering Properties of Young Aged Falcata and Yemane																	
PS MOOE CO		1,374,796.80 3,424,199.20 200,000.00	312,412.80 (312,412.80)	1,687,209.60 3,111,786.40 200,000.00	1,380,485,48 2,700,696.78 195,710.00	184,896.00 118,071.49	106,843.56 160,711.52		1,672,225.04 2,979,479.79 195,710.00	1,380,485.48 2,697,896.78 195,710.00	184,896.00 86,541.49	90,791.16 40,415.07		1,656,172.64 2,824,853.34 195,710.00	14,984.56 132,306.61 4,290.00	16,052.40 51,461.45	0.00 103,165.00
Resistance of James Hardles' Fiber Cement for Products to Philippine Termites																	
PS MOOE CO		277,200.00 87,780.00	17,600.00 (17,600.00)	294,800.00 70,180.00	192,697.60 51,640.00	17,600.00	12,357.64		222,655.24 51,640.00	192,697.60 51,640.00	17,600.00	12,357.64		222,655.24 51,640.00	72,144.76 18,540.00 -		
GRAND TOTAL PS MOOE CO		7,078,443.86 10,976,530.18 2,349,600.00		7,078,443.86 10,976,530.18 2,349,600.00	5,228,060.29 8,327,750.87 2,154,101.94	646,388.00 311,513.98	689,145,40 297,103,67 67,000,00	:	6,563,593.69 8,936,373.52 2,221,101.94	5,228,060.29 7,195,421.04 2,154,101.94	631,588.00 219,515.53	673,093.00 1,336,110.50		6,532,741.29 8,751,047.07 2,154,101.94	1,027,015.58 1,556,728.96 45,504.77	30,852.40 51,461.45	0.00 133,865.00 67,000.00
Certified Corrects  2. Conclude  ZENAIDA O. TARNATE	<b>.</b>	Cortified Correct:	P. d.					Recommending Appr	1/4					Approved by:	Rece	/	
Budget Officer	-	Chief Ace	A					Director of	MIGUEL C.		aulvalent				TAGGANG		
Date:	_	Date:						Date:	/		7				euu of Authorized Ri	epresentative	
		-						-	/					Date:			

# STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only) As of the Quarter Ending September 30, 2020

Department

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/Entity

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

Operating Unit

< not applicable >

Organization Code (UACS):

19 004 0000000

Fund Cluster

07 - Trust Receipts

			Approved Budget				Utilizations				Disburse	ements				Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending Morch 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations 19) = 1	
			Augmentations)								Aute 30	зеризо	Dec. 31			Due and Demandable	Not Yet Due and Demandable
. 1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology									100								
orest Products Research and															344		
Development Institute																	
BMI - Documentation of Philippine Indigenous Bamboo Musical Instruments																	
PS		2,197,033.57	54,475.20	2,251,508.77	844,281.67	237,726.30	41,386.04		1,123,394.01	844,281.67	147,826.30	109,375.76		1,101,483.73	1,128,114.76	21,910.28	
MOOE		7,858,307.78	(54,475.20)	7,803,832.58	1,562,313.17	86,817.37	4,237.73		1,653,368.27	1,051,788.40	62,490.38	133,116.76		1,247,395.54	6,150,464.31	3,500.00	0.00
СО		3,011,900.00		3,011,900.00	3,011,900.00	-	-		3,011,900.00	531,900.00	2,480,000.00	133,110.70		3,011,900.00	-	3,300.00	402,472.73
BMI - Development of protective Processing technology for Bamboo Musical Instruments																	
PS	1 - 1	3,908,492.09	102,301.20	4,010,793.29	1,425,733.06	529,695.43	108,225.82		2,063,654.31	1,247,833.06	430,065.00	355,756.25		2.022.554.24			
MOOE		18,651,096.00	526,698.80	19,177,794.80	2,464,363.64	1,457,115.05	296,361.64		4,217,840.33	2,077,664.99	570,747.92	366,811.86		2,033,654.31 3,015,224.77	1,947,138.98	30,000.00	0.00
CO		33,705,000.00	(629,000.00)	33,076,000.00	4,746,000.00	-	-		4,746,000.00	2,077,004.55	370,747.32	1,948,000.00		1,948,000.00	14,959,954.47 28,330,000.00	41,407.15	1,161,208.41 2,798,000.00
BMI - Processing Facility for Bamboo Musical Instruments and Other Lignocellulosic Materials																	
PS		700,339.20	(28,584.00)	671,755.20	439,147.31	126,859.20	6,244.06		572,250.57	439,147.31	126,859.20						
MOOE		6,965,720.00	300,584.00	7,266,304.00	3,978,655.41	34,977.36	5,2 1 1.00		4,013,632.77	2,536,491.61	1,011,506.53	45,113.71		566,006.51	99,504.63	6,244.06	0.00
со		9,150,000.00	(272,000.00)	8,878,000.00	8,103,000.00	3,3.7.65	•		8,103,000.00	2,336,431.01	1,011,306.53	45,113./1		3,593,111.85	3,252,671.23 775,000.00	•	420,520.92 8,103,000.00
GRAND TOTAL PS		6,805,864.86		6 024 057 20	2 700 162 24	204 200 27	455.055.55										
MOOE		33,475,123.78		6,934,057.26 34,247,931.38	2,709,162.04 8,005,332.22	894,280.93 1,578,909.78	155,855.92	- 1	3,759,298.89	2,531,262.04	704,750.50	465,132.01	-	3,701,144.55	3,174,758.37	58,154.34	0.00
CO		45,866,900.00		44,965,900.00	15,860,900.00	1,578,909.78	300,599.37 -		9,884,841.37 15,860,900.00	5,665,945.00 531,900.00	1,644,744.83 2,480,000.00	545,042.33 1,948,000.00		7,855,732.16 4,959,900.00	24,363,090.01 29,105,000.00	44,907.15	1,984,202.06 10,901,000.00

### STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for implementing Agency use only) As of the Quarter Ending September 30, 2020

Department

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/Entity

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

Operating Unit :
Organization Code (UACS):

< not applicable > 19 004 0000000 07 - Trust Receipts

Fund Cluster

			Approved Budge	t			Utilizations				Disburs	ements				Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted	Adjustments (Additions, Reductions,	Adjusted Budgeted	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Querter Ending	Srd Quarter Ending	4th Quarter Ending	Total	Unutilized Budget	Unpeld U (10-19)	tilizations = 17+18)
		Revenue/Receipts	Modifications/ Augmentations)	Revenue	March 31	June 30	Sept.30	Dec. 31		March 31	June 30	Sept.30	Dac. 31	10.2	Onatimized Budget	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
epartment of Science and																	
echnology											12						
orest Products Research and	1																
evelopment institute	-																
Dilate a state	-																
Piloting of the																-	
FPRDI Wine Barrel	1			-27													
Technology																	
PS		1,071,078.79	225,360.00	1,296,438.79	787,812.05	86,848.32	29,013.30		903,673.67	787,812.05	86,848.32	29,013.30		903,673.67	392,765.12		
MOOE		3,210,260.04	(100,612.00)	3,109,648.04	1,608,433.18	16,983.00	159,880.00		1,785,296.18	1,269,522.68	338,410.50	30,883.00		1,638,816.18	1,324,351.86	500.00	145,980.0
co		275,000.00	(124,748.00)	150,252.00	150,252.00	-			150,252.00	104,482.00	333,410.30	45,770.00		150,252.00	1,324,331.60	300.00	145,560.
	100 2 00											,,,,,,,,,,		250,252.00			
Enhancing OneLab																9,774,44	
for Global																	
Competitiveness	1								4								
PS		1,872,736.84	36,806.40	1,909,543.24	1,162,135.09	191,034.00	238,616.60		1,591,785.69	1,162,135.09	191,034.00	238,616.60		1,591,785.69	317,757.55		/0
MOOE		923,698.61	(36,806.40)	886,892.21	609,265.01	191,034.00	13,012.30		622,277.91	544,615.01	191,034.00						(0.
CO		3,100,000.00	(30,800.40)	3,100,000.00	3,100,000.00		13,012.30		3,100,000.00	544,615.01	3 100 000 00	13,012.90		557,627.91	264,614.30		64,650.
CO		3,100,000.00		3,100,000.00	3,100,000.00				3,100,000.00		3,100,000.00			3,100,000.00			
Utilization of																	
Spent Tea Leaves																	
and Tobacco Dusts																	
as Additives for																	
Plywood																	
Adhesives																	
Adriesives																	
PS		1,534,034.30	491,137,49	2,025,171.79	1,428,248.59	61,992.00	302,729.41		1,792,970.00	1,340,348.59	149,892.00	302,729.41		1,792,970.00	232,201.79		(0.0
MOOE		5,490,022,40	140,076.59	5,630,098,99	3,430,948.72	21,326.40	135,343.77		3,587,618.89	2,901,597.72	550,677.40	128,053.77		3,580,328.89	2,042,480.10	3,300.00	3,990.0
co		5,586,072.00	(631,214.08)	4,954,857.92	4,954,857.92	-			4,954,857.92	4,954,857.92	-	-		4,954,857.92	2,042,400.10	3,500.00	5,550.0
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1,000,007,00			
Development of																	
Wastewater																	
Treatment																	
Equipment for																	
Wet-type																	
Finishing Spray						150 5 4 4 4 1			4.77								
Booth																	
PS		830,299.20		830,299.20			110,827.09		110,827.09			110,827.09		110,827.09	719,472.11		
MOOE		3,783,250.00		3,783,250.00			654,198.88		654,198.88			124,890.88		124,890.88	3,129,051.12		529,308.0
со									•						•		
RAND TOTAL PS	STATE OF THE PARTY	5,308,149.13	-	6,061,453.02	3,378,195.73	339,874.32	681,186.40		4,399,256.45	3,290,295.73	427,774.32	681,186.40	-	4,399,256.45	1,662,196.57	-	(0.0
MOOE		13,407,231.05		13,409,889.24	5,648,646.91	38,309.40	962,435.55		6,649,391.86	4,715,735.41	889,087.90	296,840.55		5,901,663.86	6,760,497.38	3,800.00	743,928.0
со		8,961,072.00		8,205,109.92	8,205,109.92				8,205,109.92	5,059,339.92	3,100,000.00	45,770.00		8,205,109.92	-,,,	-	- 145,520.
5-45-15		Certified Correct:	,					0 1		10					_		
Certified Correct:		n	/1 to					Recommending App	rovar:	W V				Approved by:	Tro.	1	
ZENAIDA O. TARNATE		DIZTA W	ARDELEON						MIGUELO	HERRERA						L.,	
	_		-	-											MADIT. AGGAN		
		Chi = 4 Ac.	countant					Director	of Hinand al Managen	ent Service (FMS) or Ec	ulvalent			Agency/Entity	Head or Authorited	Representative	
Budget Officer  Date:		Ochlef Aca	countant					Director Date:	of Hinana al Managen	ent Service (FMS) or Eq	guivalent			Agency/Entity	Head or Authorized	Representative	

#### STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only) As of the Quarter Ending June 30, 2020

Department

: DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/Entity

: FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

Operating Unit

: < not applicable >

Organization Code (UACS) : 19 004 0000000 **Fund Cluster** 

: 07 - Trust Receipts

			Approved Budge	t			Utilizations				Disburs	ements				Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations 19) = 1 Due and Demandable	(1 7+18) Not Yet Due and Demandable
1	2	3	4	5=[3+(-]4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology																	
Forest Products Research and Development Institute																	
BMI - Documentation of Philippine Indigenous Bamboo Musical Instruments PS MOOE CO		1,027,622.40 4,909,311.70 3,140,000.00	54,475.20 (54,475.20)	1,082,097.60 4,854,836.50 3,140,000.00	844,281.67 1,562,313.17 3,011,900.00	237,726.30 86,817.37			1,082,007.97 1,649,130.54 3,011,900.00	844,281.67 1,051,788.40 531,900.00	147,826.30 62,490.38 2,480,000.00			992,107.97 1,114,278.78 3,011,900.00	89.63 3,205,705.96 128,100.00	89,900.00 72,826.76	462,025.00
BMI - Development of protective Processing technology for Bamboo Musical Instruments PS MOOE CO		1,908,576.00 14,192,254.60 11,067,000.00	102,301.20 526,698.80 (629,000.00)	2,010,877.20 14,718,953.40 10,438,000.00	1,425,733.06 2,464,363.64 4,746,000.00	529,695.43 1,457,115.05			1,955,428.49 3,921,478.69 4,746,000.00	1,247,833.06 2,077,664.99	430,065.00 570,747.92			1,677,898.06 2,648,412.91	55,448.71 10,797,474.71 5,692,000.00	277,530.43 320,545.36 -	952,520.42 4,746,000.00
BMI - Processing Facility for Bamboo Musical Instruments and Other Lignocellulosic Materials PS MOOE CO		700,339.20 6,965,720.00 9,150,000.00	(28,584.00) 300,584.00 (272,000.00)	671,755.20 7,266,304.00 8,878,000.00	439,147.31 3,978,655.41 8,103,000.00	126,859.20 34,977.36 -			566,006.51 4,013,632.77 8,103,000.00	439,147.31 2,536,491.61	126,859.20 1,011,506.53			566,006.51 3,547,998.14 -	105,748.69 3,252,671.23 775,000.00	27,057.36 -	438,577.27 8,103,000.00
FRAND TOTAL PS MOOE CO		3,636,537.60 26,067,286.30 23,357,000.00		3,764,730.00 26,840,093.90 22,456,000.00	2,709,162.04 8,005,332.22 15,860,900.00	894,280.93 1,578,909.78		:	3,603,442.97 9,584,242.00 15,860,900.00	2,531,262.04 5,665,945.00 531,900.00	704,750.50 1,644,744.83 2,480,000.00	-		3,236,012.54 7,310,689.83 3,011,900.00	161,287.03 17,255,851.90 6,595,100.00	367,430.43 420,429.48 -	1,853,122.69 12,849,000.00

### STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only)

As of the Quarter Ending June 30, 2020

Department
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DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/Entity

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE < not applicable >

**Operating Unit** Organization Code (UACS):

19 004 0000000

Date:

×	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

											Disburse	ements				Balances	
		,	Approved Budget	t			Utilizations				1					Unpaid Utilizations 19) = 1	7-19)
Source Agencies and Projects	JACS COD	Approved Budgeted Revenue/ Receipts	(Additions, Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable
1	2	3	Augmentations)	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and	-	-															
echnology																	
orest Products Research and	1																
Development Institute																	
Piloting of the								1								1	
FPRDI Wine Barrel															1		
Technology														735,381.19	24,559.61		
PS		745,425.60	14,515.20	759,940.80	735,381.19				735,381.19	735,381.19				The state of the s	571,697.44	500.00	16,983.
MOOE		2,226,160.00	110,232.80	2,336,392.80	1,660,864.04	103,831.32			1,764,695.36	1,321,953.54	425,258.82			1,747,212.36	3/1,03/.44	45,770.00	10,500
CO		275,000.00	(124,748.00)	150,252.00	150,252.00	-			150,252.00	104,482.00				104,482.00		43,770.00	
CO		2,3,000.00	(,														
Enhancing OneLab																	
for Global											1						
Competitiveness		1															
Competitiveness																	
														974,563.20		0.00	
PS		937,756.80	36,806.40	974,563.20	940,207.24	34,355.96			974,563.20	940,207.24	34,355.96			923,220.90	12,604.06	-	64,650
MOOE		1,037,281.36	(36,806.40)	1,000,474.96	831,192.86	156,678.04			987,870.90	766,542.86	156,678.04			3,100,000.00	12,004.00		
CO		3,100,000.00	,,,	3,100,000.00	3,100,000.00	-			3,100,000.00	-	3,100,000.00			3,100,000.00			
co		5,200,000															
Utilization of Spent		1		1 1							1						
Tea Leaves and		1										-					
Tobacco Dusts as											1						
Additives for																	
Plywood																	
Adhesives							1				1						
Adiresives														1,490,240.59	73,860.91		
PS		1,534,034.30	30,067.20	1,564,101.50	1,428,248.59	61,992.00			1,490,240.59	1,340,348.59				3,184,614.12	2,638,894.16	3,300.00	264,361
MOOE		5,490,022.40	601,146.88	6,091,169.28	3,430,948.72	21,326.40			3,452,275.12	2,901,597.72				4,954,857.92			
co		5,586,072.00	(631,214.08)	4,954,857.92	4,954,857.92				4,954,857.92	4,954,857.92	-		1	4,554,657.52			*
		nadernisa (Editoria Zaro Pe)		W 87													
DANG TOTAL		3,217,216.70		3,298,605.50	3,103,837.02	96,347.96	-		3,200,184.98	3,015,937.02			-	3,200,184.98	98,420.52		345,994.
RAND TOTAL PS MOOE		8,753,463.76	1 1	9,428,037.04	5,923,005.62	281,835.76			6,204,841.38	4,990,094.12	1	-		5,855,047.38	3,223,195.66	45,770.00	343,334.
CO		8,961,072.00		8,205,109.92	8,205,109.92		-	-	8,205,109.92	5,059,339.92	3,100,000.00			8,159,339.92		45,770.00	
		S-alf-d Samet						Recommending App	proval:					Approved by:	T	-1	
Certified Correct:		Certified Correct:	ProteL						//	8 1					THE	1	
zalonale		17							MIGUELC	. HERRERA		_		RO	MULO T. AGGAN Head of Authorized	IGAN	
ZENATO O. TARNATE	_	RIZZA W. VA						Director	of Financial Managem	ent Service (FMS) or E	quivalent			Agency/Entity	Head of Authorized	nepresentative	
Sending Officer	-	Chief Acco						Director	of Financial Managem	ent Service (FMS) or E	quivalent			rigency/ Entry			

### STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only) As of the Quarter Ending June 30, 2020

Department

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/Entity

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

Operating Unit Organization Code (UACS):

< not applicable > 19 004 0000000

**Fund Cluster** 

07 - Trust Receipts

			<b>Approved Budge</b>	t			Utilizations				Disburs	ements				Balances	
			Adjustments								1					Unpaid Utilizations 19) = 1	7+18)
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/Receipts	(Additions, Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable
1	2	3	Augmentations)	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and																	
Technology																	
Forest Products Research and Development Institute																	
***Biological Studies of Forest Vines PS MOOE CO		686,400.00 5,581,549.00 200,000.00	(85,200.00) (37,800.00) 123,000.00	601,200.00 5,543,749.00 323,000.00	502,600.00 5,286,043.37 313,490.00	63,300.00 49,462.29			565,900.00 5,335,505.66 313,490.00	502,600.00 5,279,043.37 313,490.00	49,662.29			502,600.00 5,328,705.66 313,490.00	35,300.00 208,243.34 9,510.00	63,300.00 2,000.00	4,800.0
Developing the Intellectual property and Technology Business Management (IP- TBM) Operations in Consortia Member Agencies - BATCH 2 - (Coordination and Capacity Building)																	
PS MOOE CO		2,287,740.00 4,937,090.00 211,000.00	(80,915.23) 106,815.75 (25,900.52)	2,206,824.77 5,043,905.75 185,099.48	1,696,904.32 4,203,076.18 185,099.48	247,027.20			1,943,931.52 4,203,076.18 185,099.48	1,696,904.32 4,203,076.18 185,099.48	211,737.60			1,908,641.92 4,203,076.18 185,099.48	262,893.25 840,829.57	35,289.60 - -	
Enhancing and Strengthening the IP-TBM Operations in FPRDI PS		829,652.00	_	829,652.00	656,848.46	64,710.00			721,558.46	656,848.46	64,710.00			721,558.46	108,093.54		
MOOE CO		725,682.00 107,000.00	:	725,682.00 107,000.00	286,872.07 104,200.48	-			286,872.07 104,200.48	281,000.71 104,200.48	5,871.36			286,872.07 104,200.48	438,809.93 2,799.52	:	
Assessment of the Coppicing Characteristics of Lapnis (Broussonetia papyrifera) as a Strategy for its control and Management and Sustainable Utilization for Pulp and Paper Production.																	
PS MOOE CO		1,160,420.40 1,725,801.60 105,000.00	5,000.00 (5,000.00)	1,160,420.40 1,730,801.60 100,000.00	562,761.26 871,836.39 100,000.00	58,822.16 41,704.00			621,583.42 913,540.39 100,000.00	488,361.26 745,512.09 100,000.00	133,222.16 88,578.30			621,583.42 834,090.39 100,000.00	538,836.98 817,261.21	0.00 18,000.00	61,450.00
Freatability and Performance of Commercially forest woody vines using chemical and organic presrvatives"																	
PS MOOE CO		1,174,603.20 2,449,492.80 1,375,000.00	(166,344.00) 333,584.00 (167,240.00)	1,008,259.20 2,783,076.80 1,207,760.00	825,268.86 1,916,310.81 1,136,957.00	121,596.00 84,616.80			946,864.86 2,000,927.61 1,136,957.00	825,268.86 1,882,058.81 1,136,957.00	121,596.00 21,186.80			946,864.86 1,903,245.61 1,136,957.00	61,394.34 782,149.19 70,803.00	3,760.00 -	93,922.00
Pinoy Tannin from Philippine Plant species for the Prevention and Control of Wood and Non-wood Bamboo lestroving Organisms PS		629,306.00	20,470.37	649,776.37	524,058.17	19,800.00			543,858.17	524,058.17	19,800.00			543,858.17	105,918.20		
MOOE CO		178,700.00 27,000.00	(38,241.37) 17,771.00	140,458.63 44,771.00	105,551.38 44,771.00	13,209.67			118,761.05 44,771.00	105,551.38 44,771.00				105,551.38 44,771.00	21,697.58	13,209.67	
inoy Tannin "snf r4d Program Grant 208Z0-17780) L-Swiss National Science oundation		2 072 555 05	(42 222 25)	2,061,400.00	1,231,571.76	175,473.90			1,407,045.66	1,231,571.76	175,473.90			1,407,045.66	654,354.34		
PS MOOE CO		2,073,600.00 1,360,505.00	(12,200.00) 12,200.00	1,372,705.00	1,231,571.76 393,586.17	173,473.90			393,586.17	393,586.17	2.3,413.30			393,586.17	979,118.83	:	
RAND TOTAL PS MOOE		8,841,721.60 16,958,820.40 2,025,000.00		8,841,721.60 16,958,820.40 2,025,000.00	6,000,012.83 13,063,276.37 1,884,517.96	750,729.26 188,992.76	:	:	6,750,742.09 13,252,269.13 1,884,517.96	5,925,612.83 12,889,828.71 1,884,517.96	726,539.66 165,298.75	-	:	6,652,152.49 13,055,127.46 1,884,517.96	1,766,790.65 4,088,109.65 83,112.52	98,589.60 36,969.67	160,172.00

### STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only)

As of the Quarter Ending June 30, 2020

DEPARTMENT OF SCIENCE AND TECHNOLOGY Department

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE Agency/Entity

**Operating Unit** < not applicable > Organization Code (UACS): 19 004 0000000

**Fund Cluster** 07 - Trust Receipts

			Approved Budge	et			Utilizations				Disbur	sements				Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations 19) = 1  Due and Demandable	7+18) Not Yet Due an
1	2	3	Augmentations)	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11							Demandable
Department of Science and				-1-17-1	-	-	•	,	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Technology																	
Forest Products Research and																	
Development Institute																	
Evaluation of the Physical and Mechanical Properties of Economically mportant Forest Woody Vines																	
PS		1,116,194.18	37,383.48	1,153,577.66	849,564.86	181,196.00			1,030,760.86	849,564.86	181,196.00			1,030,760.86	122,816.80		
MOOE		2,167,409.60	8,356.52	2,175,766.12	1,707,832.90	68,900.00			1,776,732.90	1,707,832.90	68,900.00			1,776,732.90	399,033.22		
СО		1,015,000.00	(45,740.00)	969,260.00	969,260.00				969,260.00	969,260.00	-			969,260.00	-		
Gluing and Finishing Characteristics of 'hermally Modified Bamboo																	
PS MOOF		1,099,761.75	9,723.37	1,109,485.12	952,929.12	137,896.00			1,090,825.12	952,929.12	123,096.00			1,076,025.12	18,660.00	14,800.00	
MOOE		2,429,100.85 862,377.60	564,014.67 25,369.11	2,993,115.52 887,746.71	1,884,927.22 787,746.71	54,177.66			1,939,104.88 787,746.71	1,879,027.22 787,746.71	50,530.04			1,929,557.26	1,054,010.64	3,647.62	5,900.0
OST- PCAARRO National Agri-Aqua echnology Business Incubation Program atch 2 PS MOOE		3,210,491.13 579,591.05	(402,779.65) 2,154,744.38	2,807,711.48 2,734,335.43	1,772,687.08 2,062,350.12	124,800.00 70,364.83			1,897,487.08 2,132,714.95	1,772,687.08 937,120.29	124,800.00			787,746.71 1,897,487.08	910,224.40		
CO  natomical, Physico-Mechanical and eneering Properties of Young Aged		64,600.00	145,000.00	209,600.00	201,385.23	-			201,385.23	201,385.23	14,644.00			951,764.29 201,385.23	601,620.48 8,214.77	3,270.83	1,177,679.8
alcata and Yemane PS	1	1,374,796,80	299,122.04	1,673,918.84	1,380,485.48	184,896.00	-		1 505 201 40	4 200 405 40						1	
MOOE		3,424,199.20 200,000.00	(294,332.04) (4,290.00)	3,129,367.16 195,710.00	2,700,696.78 195,710.00	118,071.49			1,565,381.48 2,818,768.27 195,710.00	1,380,485.48 2,697,896.78 195,710.00	184,896.00 86,541.49			1,565,381.48 2,784,438.27 195,710.00	108,537.36 310,598.89	:	34,330.00
esistance of James Hardies' Fiber ement for Products to Philippine																	
PS MODE CO	2	277,200.00 87,780.00		277,200.00 87,780.00	192,697.60 51,640.00	17,600.00			210,297.60 51,640.00	192,697.60 51,640.00	17,600.00		-	210,297.60 51,640.00	66,902.40 36,140.00	:	
RAND TOTAL PS		7,078,443.86		7,078,443.86	5,148,364.14	646,388.00			5,794,752.14	5,148,364.14	631,588.00	-		5,779,952.14	1,227,140.96	14,800.00	
MOOE CO		8,688,080.70 2,141,977.60		8,688,080.70 2,141,977.60	8,407,447.02 2,154,101.94	311,513.98	:	:	8,718,961.00 2,154,101.94	7,273,517.19 2,154,101.94	220,615.53		:	7,494,132.72 2,154,101.94	2,401,403.23 108,214.77	6,918.45	1,217,909.83
Certified Correct:	c	ertified Correct:	Pode	-			R	ecommending Approv	ral: Ac	38			A	pproved by:	300	)	
ZENAJOA O. TARNATE	_	RIZZA W. VAF					_	Di	MIGUEL C. I				_	ROMU			
egaget Officer		Chief Accou	nearle					Director of Fi	nancjal Managemer	it Service (FMS) or Eq	uivalent			Agency/Entity Hea	d or Authorized Rep	presentative	

### STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only) As of the Quarter Ending March 31, 2020

Department

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Agency/Entity

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

Operating Unit

< not applicable >

Organization Code (UACS): Fund Cluster

07 - Trust Receipts

19 004 0000000

			Approved Budget				Utilizations				Disburse	ements				Balances	
	No process and process		Adjustments (Additions,													Unpaid Utilizations 19) = 17	+18)
Source Agencies and Projects	UACS CODE	Approved Budgeted Revenue/ Receipts	(Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept.30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-}4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology												2 8					
orest Products Research and														1 1			
Development Institute																	
BMI - Documentation of Philippine Indigenous Bamboo														1			
Musical Instruments	1																
PS -	1	1,027,622.40	54,475.20	1,082,097.60	844,281.67				844,281.67	844,281.67				844,281.67	237,815.93		
MOOE	1	4,909,311.70	(54,475.20)	4,854,836.50	1,562,313.17				1,562,313.17	1,051,788.40				1,051,788.40	3,292,523.33	81,719.77	428,805.00
		3,140,000.00	(34,473.20)	3,140,000.00	3,011,900.00				3,011,900.00	531,900.00				531,900.00	128,100.00		2,480,000.00
со		3,140,000.00		3,140,000.00	3,011,900.00				5,022,2000	,		2					
BMI - Development of									V								
protective Processing							1					-					
technology for Bamboo	1																
Musical Instruments	1										1				542 762 74	177,900.00	
PS		1,908,576.00	59,920.80	1,968,496.80	1,425,733.06				1,425,733.06	1,247,833.06				1,247,833.06	542,763.74	351,642.85	35,055.80
MOOE		14,192,254.60	663,279.20	14,855,533.80	2,464,363.64				2,464,363.64	2,077,664.99				2,077,664.99	12,391,170.16		33,033.80
СО	1	11,067,000.00	(723,200.00)	10,343,800.00	4,746,000.00				4,746,000.00						5,597,800.00	4,746,000.00	
	į .					L sa											
BMI - Processing Facility for Bamboo Musical Instruments														-			
and Other Lignocellulosic	1															1	
Materials																	
PS		700,339.20	(28,584.00)	671,755.20	439,147.31				439,147.31	439,147.31				439,147.31	232,607.89		
MOOE		6,965,720.00	300,584.00	7,266,304.00	3,978,655.41				3,978,655.41	2,536,491.61				2,536,491.61	3,287,648.59		815,262.8
CO		9,150,000.00	(272,000 00)	8,878,000.00	8,103,000.00				8,103,000.00			I			775,000.00	8,103,000.00	
		2,230,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,														
														2521 262 24	1.012.107.56	177,900.00	
GRAND TOTAL PS		3,636,537.60		3,722,349.60	2,709,162.04				2,709,162.04	2,531,262.04				2,531,262.04	1,013,187.56		1,279,123.6
MOOE		26,067,286.30		26,976,674.30	8,005,332.22	-		-	8,005,332.22	5,665,945.00	-			5,665,945.00	18,971,342.08		2,480,000.0
СО	1	23,357,000.00		22,361,800.00	15,860,900.00		1	1	15,860,900.00	531,900.00	14.7			531,900.00	6,500,900.00	12,849,000.00	2,480,000.0

## STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS (for Implementing Agency use only) As of the Quarter Ending March 31, 2020

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY** 

Agency/Entity : FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

Operating Unit : <not applicable >
Organization Code (UACS) : 19 004 0000000

Fund Cluster : 07 - Trust Receipts

х	Inter Agency Fund Transfer
	Grants and Donations (Less than 12 months)

Source Agencies and Projects			Approved Budge	et			Utilizations				Disbur	sements				Balances	
Source Agencies and Projects	UACS CODE	Approved Budgeted	Adjustments (Additions,	Adjusted Budgeted	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending		1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending			Unpaid Utilizations 19) =	(10 17+18)
,		Revenue/ Receipts	Reductions, Modifications/ Augmentations)	Revenue	March 31	June 30	Sept.30	Dec. 31	Total	March 31	June 30	Sept.30	Dec. 31	Total	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and																	
Technology																	
Forest Products Research and																	
Development Institute																	
beveropment institute																	
Evaluation of the Physical and																	
Mechanical Properties of Economically																	
Important Forest Woody Vines																	
,																	
PS		1,116,194.18	37,383.48	1,153,577.66	849,564.86				849,564.86	849,564.86				849,564.86	304,012.80	-	
MOOE		2,167,409.60	8,356.52	2,175,766.12	1,707,832.90				1,707,832.90	1,707,832.90				1,707,832.90	467,933.22	-	
CO		1,015,000.00	(45,740.00)	969,260.00	969,260.00				969,260.00	969,260.00				969,260.00	-	-	
Chairman d Finishing Characteristics of																	
Gluing and Finishing Characteristics of																	
Thermally Modified Bamboo		4 000 754 75	0.700.07	4 400 405 40	052 020 42				052 020 42	050 000 40				052 020 42	456 556 00		
PS MOOF		1,099,761.75	9,723.37	1,109,485.12	952,929.12				952,929.12	952,929.12				952,929.12	156,556.00	-	F 000 00
MOOE CO		2,429,100.85 862,377.60	564,014.67 25,369.11	2,993,115.52	1,884,927.22 787,746.71				1,884,927.22	1,879,027.22 787,746.71				1,879,027.22 787,746.71	1,108,188.30 100,000.00	-	5,900.00
CO		802,377.00	25,509.11	887,746.71	/8/,/40./1				787,746.71	/8/,/46./1				/8/,/40./1	100,000.00	-	
DOST- PCAARRD National Agri-Aqua																	
Technology Business Incubation Program																	
Batch 2																	
PS		3,210,491.13	(402,779.65)	2,807,711.48	1,772,687.08				1,772,687.08	1,772,687.08				1,772,687.08	1,035,024.40	-	
MOOE		579,591.05	2,154,744.38	2,734,335.43	2,062,350.12				2,062,350.12	937,120.29				937,120.29	671,985.31	1,650.00	1,123,579.83
со		64,600.00	145,000.00	209,600.00	201,385.23				201,385.23	201,385.23				201,385.23	8,214.77	-	
Anatomical, Physico-Mechanical and																	
Veneering Properties of Young Aged																	
Falcata and Yemane																	
PS		1,374,796.80	299,122.04	1,673,918.84	1,380,485.48				1,380,485.48	1,380,485.48				1,380,485.48	293,433.36	_	
MOOE		3,424,199.20	(294,832.04)	3,129,367.16	2,700,696.78				2,700,696.78	2,697,896.78				2,697,896.78	428,670.38	_	2,800.00
co		200,000.00	(4,290.00)	195,710.00	195,710.00				195,710.00	195,710.00				195,710.00	-	-	2,000.00
L																	
Resistance of James Hardies' Fiber							ĺ			ĺ							ĺ
Cement for Products to Philippine							ĺ			ĺ		ĺ					ĺ
Termites PS		277,200.00		277,200.00	192,697.60		ĺ		192,697.60	192,697.60				192,697.60	84,502.40		ĺ
MOOE		87,780.00		277,200.00 87,780.00	51,640.00		1		51,640.00	51,640.00		1		51,640.00	36,140.00	-	1
CO		57,760.00		67,760.00	31,040.00		1			31,040.00		1		31,040.00	- 30,140.00	-	1
***Biological Studies of Forest Vines																	
PS		686,400.00	(85,200.00)	601,200.00	502,600.00		ĺ		502,600.00	502,600.00				502,600.00	98,600.00	-	ĺ
MOOE		5,581,549.00	(37,800.00)	5,543,749.00	5,286,043.37		ĺ		5,286,043.37	5,279,043.37				5,279,043.37	257,705.63	7,000.00	ĺ
CO		200,000.00	123,000.00	323,000.00	313,490.00		1		313,490.00	313,490.00		1		313,490.00	9,510.00	-	1

CO 105,000.00 [5,000.00] 100,000.00 100,000.	Budget Officer	Chief Acc					Director o	of Financial Manageme		quivalent	•			ead or Authorized Re		
This Composition Control Enforcements (Appendix Control Enforc	- 7	RIZZAW. V	or oblum ARDELEON					Mg					4	ULO T. AGGANGA	AN	
Table General Management - Ministration of Control Management - Ministration of Contr	Certified Correct:				<u> </u>		Recommending App	proval:			l		Approved by:		Į.	
Triangle processor and concentration of the Concentration of Concentration of the Concentration of	MOOE	24,704,722.70		24,704,722.70	21,471,149.09	 - - -		21,471,149.09	20,163,345.90			- - -	20,163,345.90	6,047,415.52		- 1,197,489.83 -
Text   Content of the Copyring of the Production of the Producti	IZ08Z0-17780) L-Swiss National Science Foundation PS MOOE	935,705.00			393,586.17			393,586.17					393,586.17	554,318.83	- - -	
TIMI Operations in Consortial Member Agencies - BATCH - Coordination and Capacity Building]  PS	Species for the Prevention and Control of Wood and Non-wood Bamboo Destroying Organisms PS MOOE CO	178,700.00	(38,241.37)	140,458.63	105,551.38			105,551.38	105,551.38				105,551.38		-	
TBM   Operations in Consortial Member   Agencies = BATC   Coordination and Capacity Building)   PS	Commercially forest woody vines using chemical and organic presrvatives"  PS  MOOE	2,449,492.80	333,584.00	2,783,076.80	1,916,310.81			1,916,310.81	1,882,058.81				1,882,058.81	866,765.99		3,760.00
TBM) Operations in Consortia Member Agencies - BATCH 2 - (Coordination and Capacity Building)  PS	papyrifera) as a Strategy for its control and Management and Sustainable Utilization for Pulp and Paper Production. PS MOOE CO	1,208,423.20	5,000.00	1,213,423.20	872,262.09			872,262.09	745,512.09				745,512.09	341,161.11	65,300.00	61,450.00
TBM) Operations in Consortia Member Agencies - BATCH 2 - (Coordination and Capacity Building)  PS 2,287,740.00 (80,915.23) 2,206,824.77 1,696,904.32	Operations in FPRDI PS MOOE CO Assessment of the Coppicing	725,682.00	-	725,682.00	286,872.07			286,872.07	281,000.71				281,000.71	438,809.93	- 5,871.36 -	
	TBM) Operations in Consortia Member Agencies - BATCH 2 - (Coordination and Capacity Building) PS MOOE	4,937,090.00	106,815.75	5,043,905.75	4,203,076.18			4,203,076.18	4,203,076.18				4,203,076.18	840,829.57	(0.00) - -	

Date:

Date:

Budget Officer

Date: