

Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
General Appropriations Act FY 2021
R.A 11518

Current Operating Expenditures

PARTICULARS	Personnel Services	Maintenance and Other Operating Services	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	72,932,000	21,607,000		94,539,000
b. Administration of Personnel Benefits	7,011,000			7,011,000
II. Operations				
a. Forest Products Research and Development Program	44,337,000	11,907,000		56,244,000
b. Forest Products Technology Transfer Program	21,214,000	714,000		21,928,000
c. Forest Products Science and Technology Services Program	7,639,000	11,193,000		18,832,000
Sub-total, Programs	153,133,000	45,421,000	-	198,554,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Development of FPRDIs Strategic and Administrative Information System		4,490,000	7,870,000	12,360,000
b. Renovation/Rehabilitation of FPRDI Buildings			10,000,000	10,000,000
Sub-total, Locally Funded Projects	-	4,490,000.00	17,870,000.00	22,360,000.00
TOTAL NEW APPROPRIATIONS	153,133,000	49,911,000	17,870,000	220,914,000
Note: RLIP included in the amount of ₱8,916,000.00				

Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
General Appropriations Act FY 2020
R.A 11465

Current Operating Expenditures

PARTICULARS	Personnel Services	Maintenance and Other Operating Services	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	67,284,000	20,955,000		88,239,000
b. Administration of Personnel Benefits	3,625,000			3,625,000
II. Operations				
a. Forest Products Research and Development Program	42,335,000	11,694,000	10,800,000	64,829,000
b. Forest Products Technology Transfer Program	18,816,000	701,000		19,517,000
c. Forest Products Science and Technology Services Program	8,815,000	10,993,000		19,808,000
Sub-total, Programs	140,875,000	44,343,000	10,800,000	196,018,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Processing and Utilization of Senile and Unproductive Rubberwood (havea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products		12,000,000		12,000,000
b. Development of FPRDI's Strategic and Administrative Information System		7,580,000	3,295,000	10,875,000
c. Renovation/Rehabilitation of FPRDI Buildings			8,000,000	8,000,000
Sub-total, Locally Funded Projects	-	19,580,000.00	11,295,000.00	30,875,000.00
TOTAL NEW APPROPRIATIONS	140,875,000	63,923,000	22,095,000	226,893,000
Note: RLIP included in the amount of ₱8,461,000.00				

Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
General Appropriations Act FY 2019
R.A 11260

Current Operating Expenditures

PARTICULARS	Personnel Services	Maintenance and Other Operating Services	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	68,646,000	21,994,000	20,125,000	110,765,000
b. Administration of Personnel Benefits	4,557,000			4,557,000
II. Operations				
a. Forest Products Research and Development Program	47,172,000	12,323,000		59,495,000
b. Forest Products Technology Transfer Program	20,421,000	739,000		21,160,000
c. Forest Products Science and Technology Services Program	8,815,000	11,584,000		20,399,000
Sub-total, Programs	149,611,000	46,640,000	20,125,000	216,376,000
B. PROJECTS				
I. Locally-Funded Project(s)				
a. Processing and Utilization of Senile and Unproductive Rubberwood (havea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products		8,920,000	4,000,000	12,920,000
b. Renovation/Rehabilitation of FPRDI Buildings			25,800,000	25,800,000
Sub-total, Locally Funded Projects	-	8,920,000	29,800,000	38,720,000
TOTAL NEW APPROPRIATIONS	149,611,000	55,560,000	49,925,000	255,096,000
Note: RLIP included in the amount of ₱9,085,000.00				

Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
General Appropriations Act, FY 2018
R.A. 10964

Current Operating Expenditures

PARTICULARS	Personnel Services	Maintenance and Other Operating Services	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Management and Supervision	64,937,000	17,249,000	7,575,000	89,761,000
b. Administration of Personnel Benefits	3,196,000			3,196,000
II. Operations				
a. Forest Products Research And Development Program	43,678,000	16,066,000	20,520,000	80,264,000
b. Forest Products Technology Transfer Program	18,566,000	804,000		19,370,000
c. Forest Products Science And Technology Services Program	7,791,000	12,427,000		20,218,000
Sub-total, Programs	138,168,000	46,546,000	28,095,000	212,809,000
A. PROJECTS				
I. Locally-Funded Project(s)				
a. Processing and Utilization of Senile and Unproductive Rubberwood (Hevea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products		7,900,000		7,900,000
b. Development of FPRDI's Strategic and Information Systems		500,000		500,000
c. Renovation/Rehabilitation of FPRDI Buildings			30,000,000	30,000,000
Sub-total, Locally Funded Projects	-	8,400,000	30,000,000	38,400,000
TOTAL NEW APPROPRIATIONS	138,168,000	54,946,000	58,095,000	251,209,000
Note: RLIP included in the amount of P8,383,000				

Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
 General Appropriation Act, FY 2017
R.A. 10924

Current Operating Expenditures

PARTICULARS	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	54,686,000	9,756,000	8,151,000	72,593,000
2. Planning, Statistical and IT Services	4,588,000	558,000	-	5,146,000
3. Administration of Personnel Benefits	1,713,000		-	1,713,000
II. Operations				
a. MFO 1:Scientific Research and Development	53,363,000	16,725,000	27,928,000	98,016,000
b. MFO 2:Technical Advisory Services	17,265,000	836,000	-	18,101,000
Total, Programs	131,615,000	27,875,000	36,079,000	195,569,000
B.PROJECTS				
1. Locally-Funded Projects				
a. Development of FPRDI's Strategic and Administrative Information System		1,820,000	2,291,000	4,111,000
b. Renovation/Rehabilitation of FPRDI Buildings			36,200,000	36,200,000
c. Rubberwood Project		6,200,000	25,200,000	31,400,000
Sub-Total, Locally Funded Projects	-	8,020,000	63,691,000	71,711,000
TOTAL NEW APPROPRIATIONS	131,615,000	35,895,000	99,770,000	267,280,000
Note: RLIP included in the amount of P7,871,000				

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Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
 General Appropriation Act, FY 2016
R.A. 10717

Current Operating Expenditures

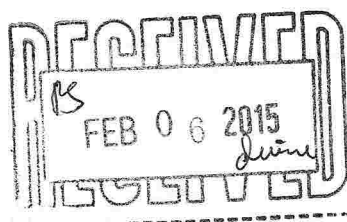
PARTICULARS	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	54,413,000	7,701,000	4,925,000	67,039,000
2. Planning, Statistical and IT Services	4,439,000	660,000		5,099,000
3. Administration of Personnel Benefits	2,226,000			2,226,000
II. Operations				
a. MFO 1:Scientific Research and Development	43,406,000	12,914,000	-	56,320,000
b. MFO 2:Technical Advisory Services	9,340,000	784,000	-	10,124,000
Total, Programs	113,824,000	22,059,000	4,925,000	140,808,000
B.PROJECTS				
1. Locally-Funded Projects				
a. Development of FPRDI's Strategic and Administrative Information System		1,400,000	1,500,000	2,900,000
b. Rehabilitation of FPRDI Water System, Piping and Installation			1,900,000	1,900,000
Sub-Total, Locally Funded Projects		1,400,000	3,400,000	4,800,000
TOTAL NEW APPROPRIATIONS	113,824,000	23,459,000	8,325,000	145,608,000
Note: RLIP included in the amount of P7,871,000				

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Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
 General Appropriation Act, FY 2015
R.A. 10651

Current Operating Expenditures

PARTICULARS	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	55,080,000	7,554,000	2,998,000	65,632,000
2. Planning, Statistical and IT Services	4,420,000	660,000		
II. Operations				
a. MFO 1:Scientific Research and Development	44,180,000	12,685,000	-	56,865,000
b. MFO 2:Technical Advisory Services	9,428,000	770,000	-	10,198,000
Total, Programs	113,108,000	21,669,000	2,998,000	137,775,000
B.PROJECTS				
1. Locally-Funded Projects				
a. Re-roofing and Repair of Physical Plant Building			500,000	500,000
c. Renovaton of FPRDI Laboratory Building			5,000,000	5,000,000
c. Rehabilitation of FPRDI Water System, Piping and Installation			3,100,000	3,100,000
d. Renovation of the Preparation Area of Plywood Testing Laboratory			1,000,000	1,000,000
Sub-Total, Locally Funded Projects		-	9,600,000	9,600,000
TOTAL NEW APPROPRIATIONS	113,108,000	21,669,000	12,598,000	147,375,000
Note: RLIP included in the amount of P6,842,000				

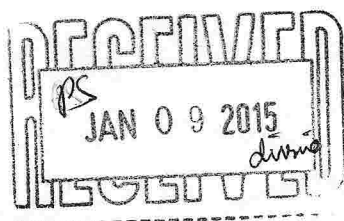


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Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
 General Appropriation Act, FY 2014
R.A. 10352

Current Operating Expenditures

PARTICULARS	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	25,194,000	8,504,000	9,643,000	43,341,000
II. Operations				
a. MFO 1:Scientific Research and Development	42,458,000	12,781,000	-	55,239,000
b. MFO 2:Technical Advisory Services	20,489,000	-	-	20,489,000
Total, Programs	88,141,000	21,285,000	9,643,000	119,069,000
B.PROJECTS				
1. Locally-Funded Projects				
a. Renovation of the Anatomy and Forest Botany Section			1,000,000	1,000,000
b. Re-roofing and Repair of Physical Plant Building			1,000,000	1,000,000
c. Repair/Improvement of the FPRDI Multi-Purpose Building			2,000,000	2,000,000
d. Upgrading of Structural Testing Laboratory			1,000,000	1,000,000
e. Upgrading of the FPRDI Furniture Testing Center (FFTC) into One Stop-Shop National Furniture Testing Center		1,030,000	1,470,000	2,500,000
Sub-Total, Locally Funded Projects		1,030,000	6,470,000	7,500,000
TOTAL NEW APPROPRIATIONS	88,141,000	22,315,000	16,113,000	126,569,000
Note: RLIP included in the amount of P6,955,000				



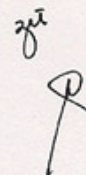
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Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
 General Appropriation Act, FY 2013
R.A. 10352

Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	16,241,000	8,053,000	-	24,294,000
2. Magna Carta for Science and Technology Personnel	8,573,000			8,573,000
Sub-Total, General Administration and Support	24,814,000	8,053,000	-	32,867,000
II. Operations				
a. Forest Products Research and Industries Development				
1. Forest Products Research and Industries Development	62,340,000	11,681,000	2,435,000	76,456,000
Sub-Total Operations	62,340,000	11,681,000	2,435,000	76,456,000
Total Programs	87,154,000	19,734,000	2,435,000	109,323,000
B. Project				
1. Locally-Funded Projects				
a. Repair and Rehabilitation of Structural Design and Engineering Section			1,000,000	1,000,000
b. Repair and Rehabilitation of the Sawmill Area and Saw Maintenance Laboratory			500,000	500,000
c. Renovation of Physical and Mechanical Properties Laboratory Rooms			500,000	500,000
d. Repair/Renovation of Multi-Purpose Building			3,800,000	3,800,000
e. Rehabilitation of FPRDI Conference Room			3,000,000	3,000,000
All at FPRDI Campus, College, Laguna				
Sub-Total, Locally Funded Projects			8,800,000	8,800,000
TOTAL NEW APPROPRIATIONS	87,154,000	19,734,000	11,235,000	118,123,000

Note: RLIP included in the amount of P6,974,000.00



Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
 General Appropriation Act, FY 2012
 R.A. 10155

Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	13,325,000	8,053,000	-	21,378,000
2. Magna Carta for Science and Technology Personnel	1,400,000			1,400,000
Sub-Total, General Administration and Support	14,725,000	8,053,000	-	22,778,000
II. Operations				
a. Forest Products Research and Industries Development				
1. Forest Products Research and Industries Development	46,511,000	11,109,000	-	57,620,000
Sub-Total Operations	46,511,000	11,109,000	-	57,620,000
Total Programs	61,236,000	19,162,000	-	80,398,000
B. Project				
1. Locally-Funded Projects				
a. Repair and Rehabilitation of Property Warehouse, FPRDI, Campus, Los Baños, Laguna			1,332,000	1,332,000
Total Projects			1,332,000	1,332,000
TOTAL NEW APPROPRIATIONS	61,236,000	19,162,000	1,332,000	81,730,000

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Department of Science and Technology
FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
 General Appropriation Act, FY 2011
R.A. 10147

Current Operating Expenditures

	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	TOTAL
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	11,633,000	7,238,000	-	18,871,000
2. Magna Carta for Science and Technology Personnel	1,400,000			1,400,000
Sub-Total, General Administration and Support	13,033,000	7,238,000	-	20,271,000
II. Operations				
a. Forest Products Research and Industries Development				
1. Forest Products Research and Industries Development	43,144,000	11,452,000	-	54,596,000
Sub-Total Operations	43,144,000	11,452,000	-	54,596,000
Total Programs	56,177,000	18,690,000	-	74,867,000
B. Project				
1. Locally-Funded Projects				
a. Machineries and Equipment		13,761,000		13,761,000
b. Repair and Rehabilitation of Property Warehouse, FPRDI, Campus, Los Baños, Laguna			7,500,000	7,500,000
Total Projects		13,761,000	7,500,000	21,261,000
TOTAL NEW APPROPRIATIONS	56,177,000	32,451,000	7,500,000	96,128,000

Note: RLIP included in the amount of P4,682,000.00.

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