ANNEX B

Procurement Monitoring Report as of July 1 to December 31, 2020
DOST-Forest Proucts Research and Development Institute

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
Reference Number: 50227 dated Sept 23,2020																														
	Additional Repair and Maintenance of Ground Floor and Basement Area of the TDC Building (Design and Build) for the Proposed Processing Facility of Bamboo and Other Lignocellulosic Materials	**EC Cortiguerra**	Public Bidding	9.02.2020	9.23.2020	01/10/2020	14/10/2020	14/10/2020	14/10/2020		11.16.2020	11.18.2020	11.17.2020			**TAP**	**1,506,000.00**		**1,506,000.00**											**Christian Ley Construction (Contract)**
Reference Number: 50207 dated Sept 23,2020			Public Bidding	9.02.2020	9.23.2020	01/10/2020	14/10/2020	14/10/2020	14/10/2020							**GAA**	**3,450,000.00**		**3,450,000.00**											**FAILED**
	Supply and Delivery of Technical and Scientific Equipment of one (1) unit High Pressure Homogenizer with accessories for CY 2020	Ryan Lapuz																											
Reference Number: 279923 dated Nov. 26,2020		**Ryan Lapuz**	**Public Bidding**	**11/11/2020**	**26/11/2020**	04/12/2021	**17/12/2020**	**17/12/2020**	**17/12/2020**																				**FAILED**
	Supply and Delivery of Technical and Scientific Equipment of one (1) unit High Pressure Homogenizer with accessories for CY 2020		2 failed bidding													**GAA**	**3,450,000.00**		**3,450,000.00**											**(CONTINUING 2020)**
Reference Number: 279669 dated Nov. 26,2020		**Dwight A. Eusebio**	**Public Bidding**	**11/11/2020**	**26/11/2020**	**04/12/2021**	**17/12/2020**	**17/12/2020**	**17/12/2020**	**08/02/2021**	**08/02/2021**	**11/02/2021**	**11/02/2021**			**GAA**	**10,000,000.00**		**10,000,000.00**	**9,176,911.95**		**9,176,911.95**	**COA/FPRDIEA**							**Christian Ley Construction (Contract)**
	Design/Construction/Repair/Rehabilitation/ Renovation of FPRDI Buildings/Faacilities for CY 2021	**Adela S. Torres**																											
Reference Number: 279879 dated Nov. 26, 2020		**Edward Marasigan**	**Public Bidding**	**11/11/2020**	**26/11/2020**	**04/12/2021**	**17/12/2020**	**17/12/2020**	**17/12/2020**	**03/02/2021**	**11/02/2021**		**17/02/2021**			**TAP**	**1,150,000.00**		**1,150,000.00**	**1,079,000.00**		**1,079,000.00**	**COA/FPRDIEA**							**NSB Engineering Design and**
	Fabrication of FPRDI Development Treatment Equipment for FPRDI developed Wet-Type Finishing Spary Booth																												JC #2021-09 dated February 28, 2021
Reference Number: 279529 Dated Nov. 26, 2020		**Ryan Paul Paz**	**Public Bidding**	**11/11/2020**	**26/11/2020**	**04/12/2021**	**17/12/2020**	**17/12/2020**	**17/12/2020**	**03/02/2021**	**18/02/2021**		**23/02/2021**			**GAA**	**4,300,000.00**		**4,300,000.00**	**2,470,000.00**		**2,470,000.00**	**COA/FPRDIEA**							**Pinnacle Sphere Enterprises**
	Supply and Delivery of ICT Equipment																												PO # 2021-011 March 1, 2021
Reference Number: 279723 dated Nov. 26, 2020		**Miguel C. Herrera**	**Public Bidding**	**11/11/2020**	**26/11/2020**	**04/12/2021**	**17/12/2020**	**17/12/2020**	**17/12/2020**	**03/02/2021**	**17/02/2021**	**17/02/2021**	**18/02/2021**			**GAA**	**1,137,081.00**		**1,137,081.00**	**1,079,724.40**		**1,079,724.40**	**COA/FPRDIEA**							**Ultimate Care Janitorial and**
	Procuremnt of Janitorial Services for CY 2021																												**Allied Services (Contract)**
Reference Number: 279764 dated Nov. 26, 2020		**Miguel C. Herrera**	**Public Bidding**	**11/11/2020**	**26/11/2020**	**04/12/2021**	**17/12/2020**	**17/12/2020**	**17/12/2020**	**03/02/2021**	**17/02/2021**	**17/02/2021**	**18/02/2021**			**GAA**	**2,196,201.00**		**2,196,201.00**	**2,188,145.16**		**2,188,145.16**	**COA/FPRDIEA**							**Globe Security Services**
	Procurement of Security Services for CY 2021																												**(Contract)**
Reference Number: 279593 dated Nov. 26, 2020		**Aralyn L. Quintos**	**Public Bidding**	**11/11/2020**	**26/11/2020**	**04/12/2021**	**17/12/2020**	**17/12/2020**	**17/12/2020**	**03/02/2021**	**18/02/2021**		**2/24//2021**			**TAP**	**1,060,000.00**		**1,060,000.00**	**863,000.00**		**863,000.00**	**COA/FPRDIEA**							**Gryke Scientific Instrument Trading**
Reference Number: 279593 dated Nov. 26, 2020		**Aralyn L. Quintos**	**Public Bidding**	**11/11/2020**	**26/11/2020**	**04/12/2021**	**17/12/2020**	**17/12/2020**	**17/12/2020**	**03/02/2021**	**18/02/2021**		**24/02/2021**			**TAP**				**170,888.00**		**170,888.00**	**COA/FPRDIEA**							**ITS Science (Phils.), Inc.**
																													PO # 2021-036 Dated March 8, 2021
																Total Alloted Budget of Procurement Activities	**24,799,282.00**	**-**	**24,799,282.00**	**16,856,781.51**	**-**	**16,856,781.51**							
																Total Contract Price of Procurement Actitvites Conducted	**16,856,781.51**												
																Total Savings (Total Alloted Budget - Total Contract Price)	**7,942,500.49**												

Prepared by:

ANTONINA A. ALCACHUPAS
Chief, Property Section

Recommended for Approval by:

DWIGHT A. EUSEBIO
BAC Chairperson

APPROVED:

ROMULO T. AGGANGAN
Director IV