

DOST- FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
Indicative Annual Procurement Plan (Non CSE) for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Training Expenses	FPRDI- HRMS	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb- Sep'23	Feb- Sep'23	GoP	3,100,000	3,100,000	0	GASS, OPERATION AND LOCALLY FUNDED PROJECTS
50203020 00	Office Supplies-Accountable Form	FPRDI- PSS	Direct Contracting	N/A	N/A	Apr- Nov'23	Apr- Nov'23	GoP	50,000	50,000	0	-do-
50299010 00	Advertising Expenses	FPRDI- PSS	Shopping	N/A	N/A	Apr- Nov'23	Apr- Nov'23	GoP	30,000	30,000	0	-do-
50299020 00	Printing & Publication Expenses	FPRDI- BAC	NP-53.9 - Small Value Procurement	N/A	N/A	Mar- Nov'23	Apr- Nov'23	GoP	400,000	400,000	0	-do-
50299040 00	Transportation & Delivery Exp	FPRDI- PSS	Shopping	N/A	N/A	Apr- Nov'23	Apr- Nov'23	GoP	180,000	180,000	0	-do-
50299070 00	Other Subscription Expenses	FPRDI- PSS	Limited Source Bidding	N/A	N/A	Apr- Nov'23	Apr- Nov'23	GoP	200,000	200,000	0	-do-
50211020 00	Auditing Services	FPRDI- BAC	NP-53.9 - Small Value Procurement	N/A	N/A	Mar- Nov'23	Apr- Nov'23	GoP	300,000	300,000	0	-do-
50211030 00	Consultancy Services	FPRDI- PSS	Direct Contracting	N/A	N/A	Apr- Nov'23	Apr- Nov'23	GoP	50,000	50,000	0	-do-
50212020 00	Janitorial Services	FPRDI- BAC	Competitive Bidding	EPA	Oct- Nov '22	Nov-Dec'22	Nov-Dec'22	GoP	1,400,000	1,400,000	0	-do-
50212030 00	Security Services	FPRDI- BAC	Competitive Bidding	EPA	Oct-Nov'22	Nov-Dec'22	Nov-Dec'22	GoP	2,800,000	2,800,000	0	-do-
50213040 01	Repair & Maint. Bldg & Structure	FPRDI- BAC	NP-53.9 - Small Value Procurement	N/A	N/A	Apr- Oct'23	May-Nov'23	GoP	500,000	500,000	0	-do-
50213050 02	Repair Office Equipment	FPRDI- PSS	Limited Source Bidding	N/A	N/A	Mar- Sep'23	Mar- Sep'23	GoP	197,000	197,000	0	-do-
50213050 03	Repair ICT Equipment	FPRDI- PSS	Shopping	N/A	N/A	Mar- Sep'23	Mar- Sep'23	GoP	50,000	50,000	0	-do-
50213050 14	Repair-Technical & Scientific Eq	FPRDI- BAC	NP-53.9 - Small Value Procurement	N/A	N/A	Apr- Nov'23	May-Nov'23	GoP	1,000,000	1,000,000	0	-do-
50213060 01	Repair-Motor Vehicles	FPRDI- PPS	Direct Contracting	N/A	N/A	Jan-Dec'23	Feb-Nov'23	GoP	1,000,000	1,000,000	0	-do-
50215030 00	Insurance Expenses	FPRDI- PSS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan- Dec'23	Jan- Dec'23	GoP	1,200,000	1,200,000	0	-do-
50299050 03	Rent-Motor Vehicle	FPRDI- PSS	Shopping	N/A	N/A	Jan-Dec'23	Jan- Dec'23	GoP	250,000	250,000	0	-do-
	Sub- Total MOOE	FPRDI- PSS	Competitive Bidding					GoP	12,707,000	12,707,000	0	-do-
0	Total Capital Outlay	FPRDI- PSS	Competitive Bidding	EPA	Sept- Oct '22	Nov '22	Dec '22	GoP	8,000,000	-	0	-do-
50604040 01	Building & Structures Outlay	FPRDI-Infra Com	Competitive Bidding	EPA	Oct '23	Nov-22	Dec-22	GoP	5,000,000	-	5,000,000	Repair and Renovation of MSD Laboratoriesn (Repair of Physics and Mechnics Lab- Material Science Division, Upgrading/Improvement Fire Testing Laboratory, Renovation/Conversion of MSD Office of the Chief bldg basement into Animal House)
50604040 01	Building & Structures Outlay	FPRDI-Infra Com	Competitive Bidding	EPA	Oct '23	Nov-22	Dec-22	GoP	3,000,000	-	3,000,000	Repair/Renovation PPTRC Bldg. Chemistry & Biotechnology Laboratory and Office)
0	Grand Total MOOE & Capital Outlay	FPRDI- BAC	Competitive Bidding					GoP	20,707,000	12,707,000	8,000,000	Grand Total MOOE & Capital Outlay

Prepared by:


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