



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Forest Products Research and Development Institute

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

Scientific Research and Development	Php93.582	Number of projects completed	12 projects	12 projects	12 projects	100%
		Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	90%	90%	90%	100%
		Percentage of projects completed within the timeframe in accordance with original project approval	100%	90%	100%	111%
Technical Advisory Services	Php16.635	Number of technical services rendered	2,128 technical services	1,560 technical services	2,874 technical services	184%
		Percentage of clients who rate the technical services as satisfactory or better	100%	90%	100%	111%
		Percentage of technical services provided within 3 days of request	100%	90%	100%	111%

STO and GASS

SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
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The Forest Products Research and Development Institute shall conduct research and development on wood and non-wood forest products. It is the center for applied technologies on the utilization of forest-based products in the country.

GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php77.481	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	93%	93%		
			Php161,377,000		Php119,920,602			
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	99%	99%		
			Php159,378,000		Php95,810,434			
			Php161,377,000		Php96,708,405			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-E