FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE PERFORMANCE MEASURES AND TARGETS (In Thousand Pesos)

	FY 2015
Major Final Output/ Performance Indicator	Amount/Target
MFO 1	c c
Research and Development	42,164,650
1. No. of R&D projects completed	12
 Percent of projects completed in the last 5 years that are published in recognized media or adopted by the industry 	90%
3. Percent of projects completed within the timeframe in accordance	90%
with original project approval	*
MFO 2	
Technical Advisory Services	34,498,350
No. of technical services rendered	1,560
 Percent of clients who rate the technical services as satisfactory or better 	90%
3. Percent of technical services provided within 3 days of request	90%
General Administration and Support Services (GASS)	70,712,000
Budget Utilization Rate	90% compliance
2. Good Governance Condition 1: Transparency Seal	90% compliance
3. Good Governance Condition 2: PhilGEPS Posting	90% compliance
4. Good Governance Condition 3: Cash Advance (CA) Liquidation	90% compliance
5. Good Governance Condition 4: Anti-Red Tape Act	90% compliance
	147,375,000

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Planning Officer IV

ZENAIDA O. TARNATE

Administrative Officer V

Approved by:

ROMULO 7. AGGANGAN

Director IV

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE PERFORMANCE MEASURES AND TARGETS (In Thousand Pesos)

Major Final Output/ Performance Indicator		FY 2014
		Amount/Target
MFO 1 Research and	Development No. of R&D projects completed	43,025,000
	Percent of projects completed in the last 5 years that are published in recognized media or adopted by the industry Percent of projects completed within the timeframe in accordance with original project approval	90%
MFO 2		
Technical Advi	sory Services	35,202,600
	No. of technical services rendered Percent of clients who rate the technical services as satisfactory or better	1,530 90%
3.		90%
General Admi	nistration and Support Services (GASS)	48,341,000
2. 3.	Budget Utilization Rate Good Governance Condition 1: Transparency Seal Good Governance Condition 2: PhilGEPS Posting Good Governance Condition 3: Cash Advance (CA) Liquidation Good Governance Condition 4: Anti-Red Tape Act	90% compliance 90% compliance 90% compliance 90% compliance 90% compliance
		126,569,000

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Director

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE PERFORMANCE MEASURES AND TARGETS (In Thousand Pesos)

Major Final Output/ Performance Indicator	FY 2013
wajor i mai outpur Performance mulcator	Amount/Target
MFO 1	
	64,968
Research and Development	
No. of R&D projects implemented	50
No. of technical papers prepared for publication	25
No. of IPs protection filed/approved	7
MFO 2	28,349
Technology Transfer	
	1,530
No. of clients served by type of service	700
ConsultancyTechnology development	30
Training	- 800
Income generated by type of service	110
Consultancy	35
Technology development	50
Training	25
No. of technology transfer agreement signed	12
Customer satisfaction index	90
MFO 3	
S&T Services	24,806
No. of clients served by type of service	600
Testing	500
Other services	100
Income generated by type of service	1,503
Testing	1,400
Other services	100
Customer satisfaction index	90
TOTAL	118,123
	110,123

Note: RLIP included in the amount of 6,974

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FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE PERFORMANCE MEASURES AND TARGETS (In Thousand Pesos)

Major Final Output/ Performance Indicator	FY 2012
wajor Final Output Performance indicator	Amount/Target
MFO 1	
Research and Development	44,951
research and bevelopment	
No. of R&D projects implemented	60
No. of technical papers prepared for publication	25
No. of IPs protection filed/approved	7
MFO 2	19,616
Taskaslasi, Transfer	
Technology Transfer	
No. of clients served by type of service	1,530
Consultancy	700 30
 Technology development 	800
Training	
Income generated by type of corries	110
Income generated by type of service • Consultancy	35
Technology development	50 25
Training	20
No. of technology transfer agreement signed	12
No. of technology transfer agreement signed	90
Customer satisfaction index	90
MFO 3	17,163
S&T Services	
	600
No. of clients served by type of service	500
• resting	100
Other services	4.500
Income generated by type of service	1,503 1,400
Testing	100
Other services	
Customer satisfaction index	90
TOTAL	
TOTAL	81,730

Note: RLIP included in the amount of 5,156

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