

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

Department : Department of Science and Technology  
 Agency: Forest Products Research and Development Institute  
 Operating Unit  
 Organization Code (UACS): 19 004 00 00000

Particulars	UACS	Physical Targets					Physical Accomplishment					Variance as	Remarks
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of Dec 31	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>	<b>3</b>												
<b>MFO 1: Scientific Research and Development</b>													
No. of Projects Completed						12		8	0	7	15	125	
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry						90		90	90		90	100	
% of projects completed within the timeframe in accordance with original project approval						90		100	100	90.47	96.82	96.82	
<b>MFO 2: Technical Advisory Services</b>													
No. of technical Services rendered						1,530		1,331	840	443	2,614	170.85	
% of clients who rate the technical services as satisfactory or better						90		95	95	100	96.67	96.67	
% of technical services provided within 3 days of request						90		100	100	100	100	100	

Prepared by:



**ALBERTO V. NICOLAS**

Chief, Planning Staff

Date:

In coordination with:



**ZENAIDA O. TARNATE**

Budget Officer

Date:

Approved by:



**ROMULO T. AGGANGAN**

Director

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2014

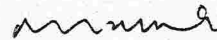
Department : Department of Science and Technology  
Agency: Forest Products Research and Development Institute  
Operating Unit  
Organization Code (UACS): 19 004 00 00000

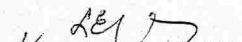
Particulars	UACS	Physical Targets					Physical Accomplishment					Variance as	Remarks
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of _____	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>	<b>3</b>												
<b>MFO 1: Scientific Research and Development</b>													
No. of Projects Completed						12		8	0		8	66.67	
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry						90		90	90		90	100	
% of projects completed within the timeframe in accordance with original project approval						90		100	100		100	111	
<b>MFO 2: Technical Advisory Services</b>													
No. of technical Services rendered						1,530		1,331	840		2,171	141.90	
% of clients who rate the technical services as satisfactory or better						90		95	95		95	105	
% of technical services provided within 30 days of request						90		100	100		100	111	

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Date:

  
**ZENAIDA O. TARNATE**  
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Date:

  
**ROMULO T. AGGANGAN**  
Director  
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2014

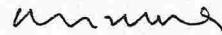
Department : Department of Science and Technology  
Agency: Forest Products Research and Development Institute  
Operating Unit  
Organization Code (UACS): 19 004 00 00000


Particulars	UACS	Physical Targets					Physical Accomplishment					Variance as	Remarks
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of _____	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>	<b>3</b>												
<b>MFO 1: Scientific Research and Development</b>													
No. of Projects Completed						12		8			8	66.67	
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry						90		90			90	100	
% of projects completed within the timeframe in accordance with original project approval						90		100			100	111	
<b>MFO 2: Technical Advisory Services</b>													
No. of technical Services rendered						1,530		1,331			1331	87	
% of clients who rate the technical services as satisfactory or better						90		95			95	105	
% of technical services provided within 3 days of request						90		100			100	111	

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Date:

  
ROMULO T. AGGANGAN  
Director  
Date:

**QUARTER REPORT OF OPERATIONS**  
**January-March 2014**

Department : Department of Science and Technology  
Agency : Forest Products Research and Development Institute

Major Final Output	Performance Measure	Target	Accomplishment	Remarks
MFO 1: Research and Development				
- No. of projects completed	No. of R&D projects	5	5	
- Percent of projects completed in the last 5 years that are published in recognized media or adopted by the industry	Percentage	90	90	
- Percent of projects completed within the timeframe in accordance with original project approval	Percentage	90	100	
MFO 2: Technical Advisory Services				
- No. of technical services rendered	No. of technical services	178	216	
- Percent of clients who rate the technical services as satisfactory or better	Percentage	90	95	
- Percent of technical services provided within 3 days of request	Percentage	90	100	

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Director