

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department : Department of Science and Technology
Agency: Forest Products Research and Development Institute
Operating Unit
Organization Code (UACS): 19 004 00 00000

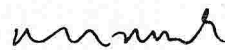
x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

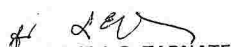
Particulars	UACS	Physical Targets					Physical Accomplishment					Variance as of 12/31/15	Remarks
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Part A													
I. Operations	3												
MFO 1: Scientific Research and Development													
No. of Projects Completed		3	3	3	3	12	3	3	3	11	20		
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry		90	90	90	90	90	90	90	90	90	90		
% of projects completed within the timeframe in accordance with original project approval		90	90	90	90	90	100	100	100	100	100		
MFO 2: Technical Advisory Services													
No. of technical Services rendered		390	390	390	390	1,560	891	441	448	476	2256		
% of clients who rate the technical services as satisfactory or better		90	90	90	90	90	100	100	100	100	100		
% of technical services provided within 3 days of request		90	90	90	90	90	100	100	100	100	100		


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